



VILLAGE OF VOLENTE, TEXAS

AGENDA

City Council Regular Called Meeting

6:30 P.M., Tuesday, July 21, 2020

Volente City Hall, 16100 Wharf cove, Volente, Texas 78641

PLEASE SILENCE OR TURN OFF ALL MOBILE DEVICES

This meeting will be conducted utilizing a videoconferencing tool Zoom: +1-346-248-7799 Meeting ID: 838 0565 0426, Password: 471451. City Council members, staff and citizens will participate via audio only. Instructions and direct links to view the meeting or speak during citizens comment can be found at villageofvolente-tx.gov and Next-door.

Optional: To participate in the citizen's comment portion of the meeting, please submit your questions or comments 1 hour prior to the beginning of the meeting utilizing the Village's email City.Secretary@volentetexas.gov. You may also participate in the citizen's comment portion by using the "Wave Hand" icon located at the bottom of the Zoom screen. All members of the audience will be muted by the Host until the Chair directs the host to unmute each resident at a time for citizen's comment. Please note that if your questions or comments are for a specific agenda item or to be read during citizen participation, all will be read aloud, recorded into the audio record, and entered into the minutes of the meetings.

The virtual conference meeting will start approximately 10 minutes prior to the meeting which will begin at 6:30 p.m.

I. ITEMS OPENING THE MEETING

- A. Call to Order
- B. Call Roll and Establish Quorum

11. EXECUTIVE SESSION

- A. (Consultation with Attorney) and 551.074 (Personnel Matters) of the Government Code to deliberate the appointment, duties and/or removal of any Committee members.
- B. Convene into executive session in accordance with Sections 551.071 (Consultation with Attorney) and 551.072 (Deliberations about Real Property) of Government Code to discuss lease of property for City Hall Building.

- 111. CITIZEN COMMENTS All Public Comments submitted in accordance with the procedures outlined in the instructions above will be included in the record for this meeting.

IV. BUSINESS AND ACTION ITEMS

- A. Public Hearing for Consideration and possible recommendation regarding a request by Erik and Korey Anderson for a Variance in accordance with Village of Volente Code of Ordinances Section 9.05.115, (Cut and Fill) Ordinance No. 2009-0-103, Sec 33.341, to exceed 5' maximum allowed at the location (15418 FM 2769) Lot Block A Hill Street Subdivision. sur 2.23 acre /Nace
- B. Discussion and consider action to appoint Board of Adjustment Members / Evans
- C. Discussion and consider action to appoint Planning and Zoning Members / Evans
- D. Cell Phones for City Council / Walton
- E. Amendments for the FY20 Budget: Ordinance / Baker
- F. CARES Relief Funding from Travis County / Baker

V. ADJOURNMENT

IT IS HEREBY CERTIFIED that the above Agenda was posted by 6:30 p.m. on the 17th day of July, 2020.



Angela Walton, City Secretary

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development). Following closed session, the open meeting will reconvene at which time action, if any, may be taken.

The Village of Volente is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Secretary at (512) 250-2075 at least 48 hours in advance.

A



VILLAGE OF VOLENT E

VOV USE
ONLY:

Date of Submittal:

BOA/P&Z:

Public Ntc Date:

Date of Mtg:

Approve / Deny:

Findings of Facts:

Application for Variance

☐ Zoning ☐ Development ☐ Building ☐ Other:

Property Address:	15418 FM 2769, Volente, TX 78641		
Legal Description:	Lot 1, Block A, Hill Street Subdivision		
Acreage: 2.23 acres	Is property within floodplain? ^{NO}		
Erik and Korey Anderson Propeny Owner(s):			
Phone:	512-689-3341	Email:	anderikl@gmailcom
Mailing Address:	1510 Silver Oak Tri, Cedar Park, TX 78613		
uBuitdlt Austin West Tm Poole Contractor:			
Contact Name:			
Phone:	512-797-2667	Email:	timp@ubiatx.com
Mailing Address:	22111 TX.71 #403. Spicewood, TX 78669		
*Authorized Agentform must be completed ifapplicant is not owner			
Build Driveway and Single Family Home			
Project for Which Variance Is Sought:			
Applicable Section/Subsection of Ordinance:			
Sec. 9.05115			
Justifications:	TxDOT approved driveway location requires a cut of 10' in ROW		
Please see attached letter for details,			
Special Conditions: Only			
access to property was removed when property was donated to VFD			
Attachments: <input type="checkbox"/> Photos <input type="checkbox"/> Site Plan <input type="checkbox"/> Conceptual Plan <input type="checkbox"/> Letter			

SUBMITTAL VERIFICATION/INSPECTION AUTHORIZATION

That I, as owner or duly authorized officer of the property hereinafter referenced, do hereby execute this document, acknowledge the above statements to be true and accurate to the best of knowledge, and understand that knowing and willful falsification of information will result in rejection of my application and may be subject to criminal prosecution. I agree to compliance with all applicable codes and ordinances of the Village. I authorize the Village or their representatives to visit and inspect the property for which this application is being submitted. I further understand that Village Staff review time may take up to ten (10) business days per



review.

APPLICANT SIGNATURE

Erik Anderson

5/15/2020

Printed Name

Date

STAFF:

To the Village of Volente:

We are applying for a Miscellaneous Building permit to begin the land preparation for the future development of a single family home at our property located at 15418 FM 2769, Volente, TX 78641.

As part of the replatting of the Hill Street Subdivision in early 2020, we donated property to the Volente Fire Department and ESD 14. The Right of Way for Hill Street was removed which eliminated any alternative access to the property. Also as part of the replatting process, TxDOT approved the use of a single shared driveway for Lot 1 (the Anderson's) and Lot 2 (the Smith's) to serve as the access point between these two properties and FM 2769

In order to access and develop the property, we need to create a construction entrance and driveway from this new access point. This building permit is requested to execute that action.

The driveway location was chosen to align with the existing rough driveway on the opposite side of the road and to provide maximum visibility down FM 2769 in both directions. We located it in the safest place possible and in a location that was reviewed by the village as part of the replatting process.

In order to build the driveway with a safe slope, we will need to remove some of the existing land as there is a steep cliff that immediately is adjacent to FM 2769 at the location that was approved. I have attached a driveway plan and TxDOT permit that outlines the details.

As part of the grading for access, we will need to perform the rough cut for the home as well so that the driveway is aligned to the future home site. A preliminary site plan and details for the driveway (which was approved by TxDOT) are attached to this application.

Please let us know if you have any questions or need further clarification. Thank you!

Erik and Korey Anderson; Kyle and Melissa Smith



Erik D Anderson
Korey Anderson
1510 Silver Oak Trail
Cedar Park, TX 78613

Disney-PIXAR
MONSTERS, INC.

4020
88-2801/114

5/15/2020

Pay to the
Order of

Village of Volente

\$1100

One thousand one hundred dollars

Dollars



R BANK TEXAS

For

15418

Insurance Application

Erik D

Monitors for Bradford English (Dallas) 740.252.0124 www.bradfordenglish.com

© Disney



Erik D. Anderson
Korey Anderson
1510 Silver Oak Dr
Foster Park, TX 78613

4021

88-2801/1149

5/15/2020

Date

Pay to the
Order of

Village of Volente

\$100

One hundred dollars

Dollars



Security
Features
Available on
Front

BANK TEXAS

Disney PIXAR
MONSTERS, INC.

For

Misc Building Permit

[Signature]

Monsters Inc. Sheriff's Exchange Checks 1-800-444-4444 www.sheriffsexchangechecks.com

© Disney Pixar

VILLAGE or VOLENTE

SITE DEVELOPMENT TEMPORARY PERMIT 060520-SD-06

Date Issued:

Name of General Contractor: Tim Poole uBuildt West Austin

Name of General Contractor: Erik and Korey Anderson

Address: 22111 TX-71 #403, Spicewood, TX 78669

Address: 1510 Silver Oak Tri, Cedar Park, TX 78613

Phone Number: 512-797-2667

Email: timp@ubiatx.com

Phone Number: 512-689-3341

Email: anderikl@gmail.com

Signature: _____

Address of Job: 15418 FM 2769 Volente, TX 78641 Subdivision:

Section:

Phase:

Lot: 1

Block: A

Description of work:

Commercial: _____

Residential: _____x

INSPECTION REQUEST LINE: 512.250.2075

ALL INSPECTIONS ARE COORDINATED AND SCHEDULED BY THE VILLAGE of VOLENTE

REQUIRED INSPECTIONS:

1. INSTALLATION OF EROSION CONTROL MEASURES

2. TREE PROTECTION MEASURES

3. CONSTRUCTION DRIVE (LIMESTONE 3-5 INCHES IN SIZE)

4. TRASH CONTAINER

5. SANITARY FACILITY (Port-O-Let/PolyJohn/PortaPotty)

6. POST PERMIT & PLANS IN WEATHER TIGHT CONTAINER

MUST BE SUBMITTED & PRECONSTRUCTION MEETING PRIOR TO BUILDING

7. ADDRESS CLEARLY VISIBLE WITH A SIGN

8. STRING LINE PROPERTY LINE AND FOUNDATION LINE IDENTIFY SETBACKS

9. PRE-CONSTRUCTION MEETING (Call City Hall 512-250-2075)

* *All of the above items should be completed prior to proceeding"

10. CLEANING & GRUBBING

11. SITE CUT AND FILL PER PLAN

12. NO BUILDING ACTIVITY UNTIL ALL OF ABOVE IS APPROVED BY INSPECTOR AND THE BUILDING

PERMIT ISSUED

13. FINAL INSPECTION IS REQUIRED

NOTE SPECIAL CONDITIONS IF ANY: This temporary permit is for the construction of the driveway and erosion, sedimentation and tree protection. A Site Development Permit will be required for: home construction, septic, water wells or BMP/water quality controls.

Building Official:

6/5/2020

Signature: [Handwritten Signature]

Date Issued:

VILLAGE OF VOLENTE
PUBLIC NOTICE OF A VARIANCE APPLICATION WITHIN
200 FEET OF YOUR PROPERTY

Notice is hereby given that the Planning and Zoning Commission will hold a public hearing starting at 5:30 P.M. on Tuesday, July 14, 2020.

The meeting will be conducted utilizing a videoconferencing tool. Planning and Zoning Commission, City Council members, staff and citizens will participate via audio, video or both. Instructions and direct links to view the meeting or speak during citizens comment can be found at villageofvolente-tx.gov and Nextdoor.

The virtual conference meetings will start approximately 10 minutes prior to the meetings which will begin at 5:30 p.m.

For information concerning these matters email city.secretary@volentetexas.gov. The Commission will consider the following:

APPLICATION FOR VARIANCE:

Request by Erick and Korey Anderson for a Variance in accordance with Village of Volente Code of Ordinances Section 9.05.1 15, (Cut and fill) Ordinance No. 2009-0-103, Sec 33.341, to exceed 5' maximum allowed at the location (15418 FM 2769) Lot 1 Block A Hill Street Subdivision. sur 2.23 acre

Notice is hereby given that the Village of Volente City Council will hold a public hearing starting at 6:30 P.M. on Tuesday, July 21, 2020. To consider the recommendations from the Planning and Zoning Commission regarding application considerations to (Variance-Anderson) as noted above.

The meeting will be conducted utilizing a videoconferencing tool. Planning and Zoning Commission, City Council members, staff and citizens will participate via audio, video or both. Instructions and direct links to view the meetings or speak during citizens comment can be found at villageofvolente-tx.gov and Nextdoor.

The virtual conference meetings will start approximately 10 minutes prior to the meetings which will begin at 6:30 p.m.

For information concerning these matters email city.secretary@volentetexas.gov.

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PS Form 3800, April 2015 PSN 753002-000-9047	See Reverse for Instructions
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PS Form 3800, April 2015 PSN 753002-000-9047	See Reverse for Instructions
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PS Form 3800, April 2015 PSN 753002-000-9047	See Reverse for Instructions
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<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
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PUBLISHER'S AFFIDAVIT

HILL COUNTRY NEWS

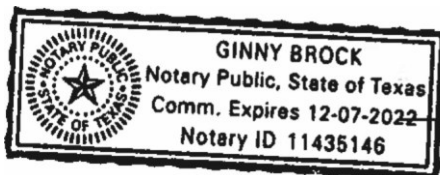
State of Texas
County of Williamson

BEFORE ME, THE UNDERSIGNED AUTHORITY, this day personally appeared Kirsten Foltz and after being by me duly sworn, says that she is an authorized representative of the Hill Country News, a newspaper published in Williamson & Travis Counties, Texas, and that the Notice, a copy of which is hereto attached, was published in said newspaper on the following dates:

June 25th A.D. 2020

Kirsten Foltz

SUBSCRIBED & SWORN TO before me, this the _____ day of June A.D. 2020



Ginny Brock

Notary Public in and for the State of Texas

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Village of Volente Planning and Zoning Commission will hold, a Regular Called Meeting and Public Hearing via Zoom +13462487799 Meeting ID: 856 1680 6832 Password: 737406 on

Tuesday, July 14, 2020, at 5:30 PM at the Volente City Hall, 16100 Wharf cove, Volente, Texas 78641 and the Village of Volente Regular City •Council Meeting and Public Hearing via Zoom +13462487799 Meeting ID: 838 0565 0426 Password: 471451' on Tuesday, July 21, 2020 at 6:30 PM, at Volente City Hall, 16100 Wharf Cove, Volente, Texas 78641 to consider the following:

Request by Erik and Korey Anderson for a Variance in accordance with Village of Volente Code of Ordinances Section 9.05.115, (Cut and fill) Ordinance No. 20090-103, Sec 33.341, to exceed 5' maximum allowed at the location (15418 FM 2769) Lot 1 Block A Hilt Street Subdivision. sur 2.23 acre

The virtual conference meetings will start approximately 10 minutes prior to the meetings which will begin at 6:30

p.m. For information concerning these matters email city.secretary@votentetexas.gov.

**LEC VILLAGE
OF P**

The following Ordina
Council of the Villa
Wednesday, June 17

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AND SEVERAL
PROVIDING FOR

DEPARTMENT OF HOMELAND SECURITY

FEDERAL EMERGENCY MANAGEMENT AGENCY

Proposed Flood Hazard Determinations for the City of Leander, Williamson County, Texas, Case No. 1946-3344P. The Department of Homeland Security's Federal Emergency Management Agency (FEMA) solicits technical information or comments on proposed flood hazard determinations for the Flood Insurance Rate Map (FIRM), and where applicable, the Flood Insurance Study (FIS) report for your community. These flood hazard determinations may include the addition or modification of Base Flood Elevations, base flood depths, Special Flood Hazard **determinations** Area boundaries or zone designations, or the

regulatory floodway. The FIRM and, if applicable, the FIS report have been revised to reflect these flood hazard through issuance of a Letter of Map Revision (LOMR), in accordance with Title 44, Part 65 of the Code of Federal Regulations. These determinations are the basis for the floodplain management measures that your community is required to adopt or show evidence of having in effect to qualify or remain qualified for participation in the National Flood Insurance Program. For more information on the proposed flood hazard determinations and information on the statutory 90-day period provided for appeals, please visit FEMA's website at

A8 ■ THURSDAY, JUNE 25, 2020 ■ THE HILL COUNTRY NEWS

CALL, EMAIL OR VISIT:

(512) 259-4449

Kirten.Foltz@HillCountryNews.com
HillCountryNews.com

CLASH

PUBLIC

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Village of Volente Planning and Zoning Commission will hold a Regular Called Meeting and Public Hearing via Zoom +13462487799 Meeting ID: 856 1680 6832 Password: 737406 on Tuesday, July 14, 2020, at 5:30 PM at the Volente City Hall, 16100 Wharf Cove, Volente, Texas 78641 and the Village of Volente Regular City Council Meeting and Public Hearing via Zoom +13462487799 Meeting ID: 838 0565 0426 Password: 471451 on Tuesday, July 21, 2020 at 6:30 PM, at Volente City Hall, 16100 Wharf Cove, Volente, Texas 78641 to consider the following:

Request by Erik and Keray Anderson for a Modification to

PUB

On June 4, 2020 the
Vista, Texas passed
Ordinance:

Ordinal

An Ordinance of the
Texas, amending Section
Ordinance, regarding
scaping requirements
the municipal limits; and

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Village of Volente Planning and Zoning Commission will hold a Regular Called Meeting and Public Hearing via Zoom +13462487799 Meeting ID: 856 1680 6832 Password: 737406 on Tuesday, July 14, 2020, at 5:30 PM at the Volente City Hall, 16100 Wharf Cove, Volente, Texas 78641 and the Village of Volente Regular City Council Meeting and Public Hearing via Zoom +13462487799 Meeting ID: 838 0565 0426 Password: 471451 on Tuesday, July 21 , 2020 at 6:30 PM, at Volente City Hall, 16100 Wharf Cove, Volente, Texas 78641 to consider the following:

Request by Erik and Korey Anderson for a Variance in accordance with Village of Volente Code of Ordinances Section 9.05.115, (Cut and fill) Ordinance No. 20090-103, Sec 33.341, to exceed 5' maximum allowed at the location (15418 FM 2769) Lot 1 Block A Hill Street Subdivision. sur 2.23 acre

The virtual conference meetings will start approximately 10 minutes prior to the meetings which will begin at 6:30 p.m. For information concerning these matters email city.secretary@volentetexas.gov.

No.	Prop. ID	Physical	Name	Mailing	City	State	Zip
1	172945	15406 FM 2769	Volente Vol Fire Dept	15406 FM 2769	Volente	TX	78641
2	755055	15420 FM 2769	Kelly Alagna	18401 Flagler Drive	Austin	TX	78738
3	755056	15424 FM 2769	Dustin & Allyce Gibson Lawless	4300 Mansfield Dam Road 631	Austin	TX	78734
4	713200	15410 FM 2769	Volente Volunteer Fire Department	15406 FM 2769	Volente	TX	78641
5	886515	15411 FM 2769	Frank & Lucero Riusech	15411 FM 2769	Volente	TX	78641
6	498370	EAST ST	Grason Volente Investmens LTD	4425 S Mopac Exwy Ste 506	Austin	TX	78735
7	795087	15400 FM 2769	Travis County ESD #14	15406 FM 2769	Volente	TX	78641
8	172920	7606 Reed Drive	Frank & Lucero Riusech	4606 Reed Drive	Volente	TX	78641



VILLAGE OF VOLENTE

VOV USE ONLY:

Date of Submittal"

BOMP&Z:

Public Ntc Date

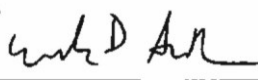
Date of Mtg:

Approve / Deny:

Findings of Facts:

Application for Variance O Zoning

Development O Building O Other:

Property Address: <u>15418 FM 2789, Volente, TX 78841</u>	
Legal Description:	Lot 1. Block A Hill Street SubdMsJon
Acreage.. 223 acres	Is property within floodplain? Erik and Korey Anderson Property Owner(s):
Phone: <u>512-689-3341</u>	Email: <u>anderikl@gmail.com</u>
Mailing Address:	<u>1510 Silver Oak Trl. Cedar Park, TX 78613</u>
<u>512-797-2667</u>	Email: <u>lmp@ublatx.com</u>
uBuitdlt Austin West	Tim Poole Contractor. Contact Name:
Phone:	
Mailing Address:	22111 TX.71 '403. Spicewood, TX 78669
*Authorizd Agentfom mwrt be completed rqplicant is not owner	
Build Driveway and Single Family Home Project for Which Variance Is Sought: _____	
Applicable Section/Subsection of Ordinance: Sec. 9.05115 and Sea 9 02 Ou	
Justifications:	<u>TxDOT approved driveway location requires a cut of 10' in ROW</u>
TxDOT approved drWeway	
Albwed building height needs to be Increased to alm for basement and reduced house fooVrint	
Please see attohd htter for details.	
Special Conditions: _____ Only access to property was removed when property was donated to VFD	
Attachments: O Photos Site Plan Ø Conceptual Plan Letter	
SUBMITTAL VERIFICATION/INSPECTION AUTHORIZATION nat 1, as owner or duly authorized officer of the propetty hereinafter referenced, do hereby execute this document, acknowledge the above statements to be true and accurate to the best of Lmowtedge, and understand that knowing and willful falsification of information will result in rejection of my application and may be subject to criminal prosecution. I agree to compliance with alt applicable codes and ordinances of die Village. I authorize the Village or their representatives to visit and inspect fre property for which this application is being submitted. I ft.rtber understand åat Village Staff review time nuy take up to ten (10) business days per review.	
APPLICANT	
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 60%;">  _____ SIGNATURE Erik Anderson Printed Name </div> <div style="width: 30%;"> 5/15/2020 _____ Date </div> <div style="width: 10%; border: 1px solid black; padding: 5px; text-align: center;"> STAFF: _____ </div> </div>	

VILLAGE OF VOLENTE

PUBLIC NOTICE OF A VARIANCE APPLICATION WITHIN 200 FEET OF YOUR PROPERTY

Notice is hereby given that the Board of Adjustments will hold a public hearing starting at 5:30 P.M. on Monday, July 27, 2020.

The meeting will be conducted utilizing a videoconferencing tool. Board of Adjustment members, staff and citizens will participate via audio, video or both. Instructions and direct links to view the meeting or speak during citizens comment can be found at villageofvolente-tx.gov and Next-door.

The virtual conference meetings will start approximately 10 minutes prior to the meetings which will begin at 5:30 p.m.

For information concerning these matters email city.secretary@vo'entetexas.gov. The Board of Adjustments will consider the following:

APPLICATION FOR VARIANCE:

Request by Erick and Korey Anderson for a Variance in accordance with Village of Volente Code of Ordinances Section 9.02.044, (Residential general provisions (SR, SRI , SRR, SRO, MFR)) Ordinance No. 2016-0-173, Sec 30.111 building height to exceed 35 feet at the location (15418 FM 2769) Lot 1 Block A Hill Street Subdivision. sur 2.23 acre

VILLAGE OF VOLENTE
NOTICE OF MEETING AND PUBLIC HEARING
OF THE BOARD OF ADJUSTMENTS
MONDAY, JULY 27, 2020, 5:30 pm

Notice is hereby given that the Village of Volente Board of Adjustments will hold a Meeting and Public Hearing Monday, July 27, 2020, @ 5:30pm utilizing a videoconferencing tool +13462487799 Meeting ID: 816 8873 9189 Password: 511173 , the Zoom meeting will be Hosted from the Volente City Hall, 16100 Wharf Cove, Volente, Texas 78641 to consider the following:

Request by Eric and Korey Anderson for a Variance in accordance with Village of Volente Code of Ordinances Section 9.02.044, (Residential general provisions (SR, SRI, SRR, SRC, MFR)) Ordinance No. 2016-0-173, Sec 30.111 building height to exceed 35 feet at the location (15418 FM 2769) Lot 1 Block A Hill Street Subdivision. sur 2.23 acre.

Members of the BOA, City Council Members, P & Z Commissioners, Staff and Citizens may participate utilizing the videoconferencing tool, participation by video, audio, or both. Instructions and direct links to view the meetings or speak during citizens comment can be found at villageofvolente-tx.gov and Nextdoor.

To participate in the citizens comment portion of the meetings, please use the "Wave Hand" ICON located at the bottom of the zoom screen. All members of the audience will be Muted by Host until Chair directs the host to unmute each resident at a time for citizens comment. Residents may submit Questions or Comments until 15 minutes prior to the meeting, utilizing the Village's email city.secretary@volentetexas.gov.

Please note if your Questions or Comments are for a specific agenda item, or to be read during citizen participation, all will be read aloud, recorded into the audio record, and entered into the minutes of the meetings. The virtual conference meetings will start approximately 15 minutes prior to the meetings which will begin at 5:30 p.m. For information concerning these matters email city.secretary@volentetexas.gov.

Property Identification #: 713201

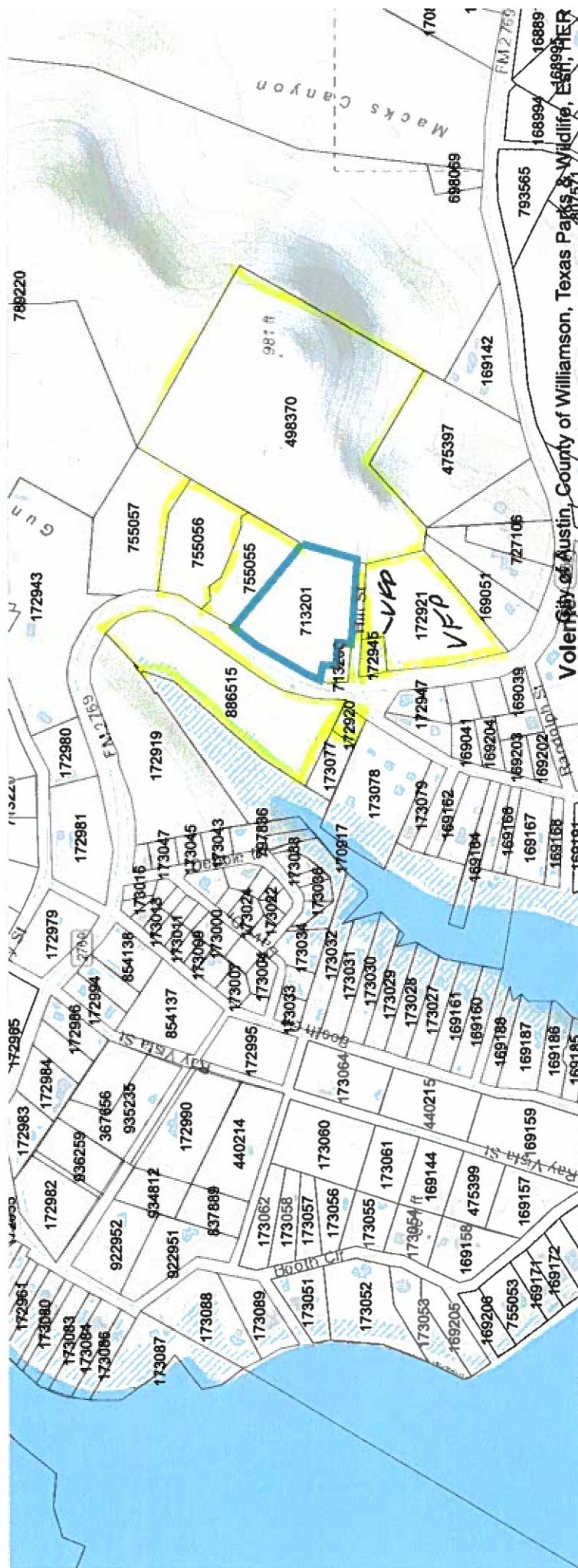
Property Information: 2020

Owner Identification #: 1683523

Geo ID: 0168500311
Situs Address:
Property Type: Real
State Code: C1

Legal: LOT 16A LAKE TRAVIS SUBD NO 5 REPLAT OF
Description: LOT 16
Abstract: S16257
Neighborhood: Volente
Appraised: \$235,448.00
Value:
Jurisdictions: 0A, 2J, 03, 1G, 69, 71, 5G, 68

Name: ANDERSON KOREY & ERIK &
Exemptions:
DBA: Null



Travis CAD Map Search

This product is for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. The Travis County Appraisal District expressly disclaims any and all liability in connection herewith.



Permit to Construct Access Driveway Facilities on Highway Right of Way

Form 1058
(Rev. 12/17)
Page 1 of 2

PERMIT NUMBER: TOOT ENTER PERMIT NUMBER HERE			
		GPS•	ROADWAY
REQUESTOR		LATITUDE, LONGITUDE	HWY NAME FM 2769
NAME	Erik Anderson & K le Smith —97. 9036.4...±4...	FOR CONTROL	TxDOTS USE 4.DIGIT
		SECTION	EX, 01
MAILING ADDRESS	Silver Oak Trail		
CITY. STATE. ZIP	Cedar Park. 78613-4088		
PHONE NUMBER	(512) 992-8969 (Aaron Pesek. PE - of		
Record)			

•GLOBAL POSITIONING SYSTEM COORDINATES AT INTERSECTION OF DRIVEWAY CENTERLINE ABUTTING ROADWAY

The Texas Department of Transportation, hereinafter called the State, hereby authorizes ~~Erik Anderson & Kyle Smith~~ hereinafter called the Permittee, to construct I reconstruct a residential joint (residential. convenience store, retail mall, farm, etc.) access driveway on the highway right of way abutting highway number FM2769 in Travis county, located @ TOOT Station # 74+81

USE ADDITIONAL SHEETS AS NEEDED

Subject to the Access Driveway Policy described on page 2 and the following:

1. The undersigned hereby agrees to comply with the terms and conditions set forth in this permit for construction and maintenance of an access driveway on the state highway right of way.
2. Design of facilities shall be as follows and/or as shown on sketch on page 2 and is subject to conditions stated below:

24' driveway with æ curb return radii along with a 24" drainage culvert with appropriate safety end treatment.

All construction of materials shall be subject to inspection and approval by the State.

- 3 Maintenance of facilities constructed hereunder shall be the responsibility of the Pemittee, and the State reserves the right to require any changes. maintenance or repairs as may be necessary to provide protection of life or property on or adjacent to the highway. Changes in design will be made only with approval of the State.
4. The Pemittee shall hold harmless the State and its duly appointed agents and employees against any action for personal injury or property damage sustained by reason of the exercise of this permit.
5. Except for regulatory and guide signs at county roads and city streets, the Permittee shall not erect any sign on or extending over any portion of the highway right of way. and vehicle service fixtures such as fuel pumps, vendor stands. or tanks and shall be located at least 12 feet from the right of way line to ensure that any vehicle services from these fixtures will be off the highway right of way.
6. The State reserves the tight to require a new access driveway permit in the event of a material change in land use or change in driveway traffic volume or vehicle types.
7. This permit wtl become null and void if the above-referenced driveway facilities are not constructed within six (6) months from the issuance date of this permit.
8. The Permittee will contact the State's _____ representative telephone, (_____) _____ at least Twenty-four _____ property owner ar owne s represen ve (24) hours prior to beginning the work authorized by this permit.
9. The requesting Permittee will be provided instructions on the appeal process if this permit request is denied by the State.

Date of Issuance

State Authorized Representative

The undersigned hereby agrees to comply with the terms and conditions set forth in this permit for construction and maintenance of an access driveway on the highway right of way.

Date. September 4, 2019

Signed Digitally signed by Aaron Pesek

Access Driveway Policy

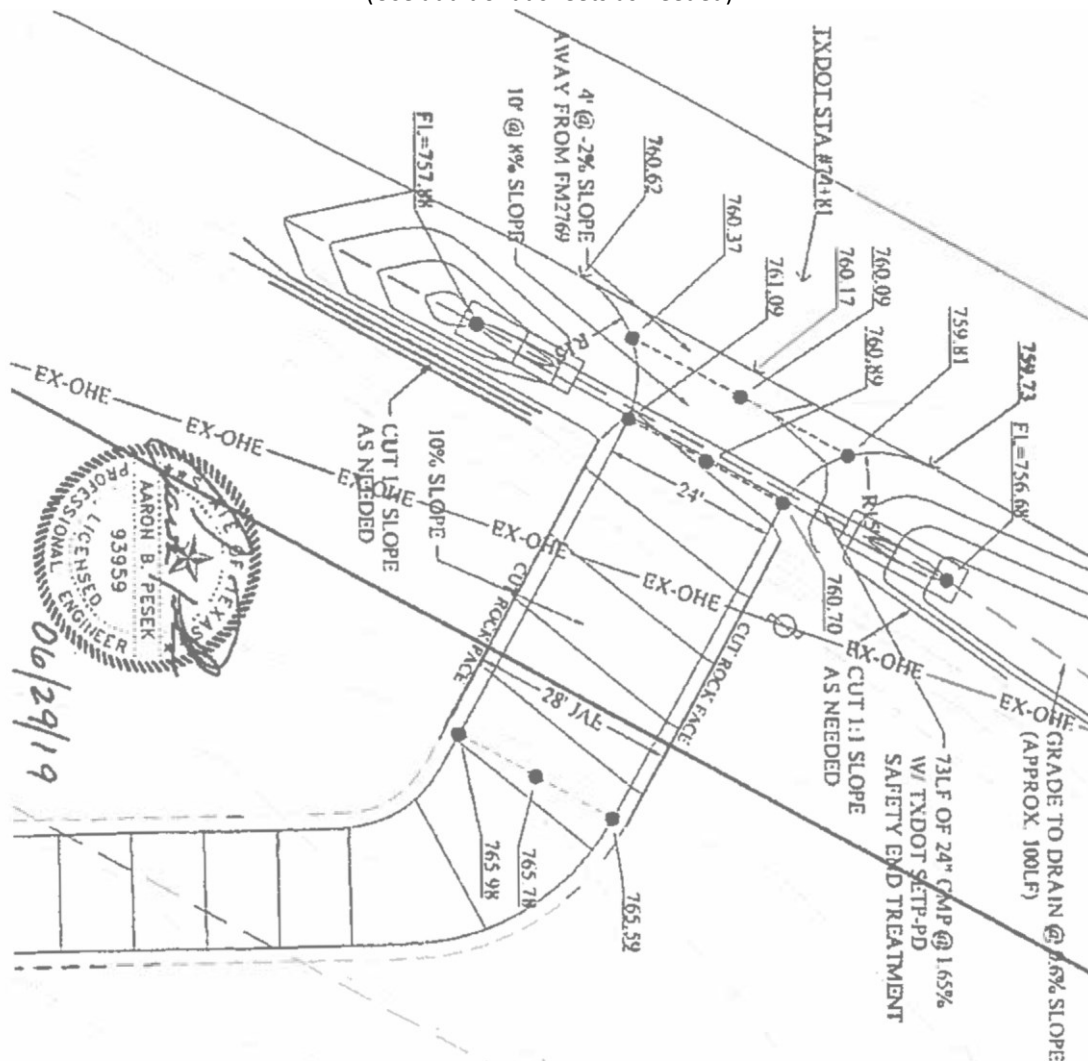
Title 43 Texas Administrative Code (Transportation). Chapter 11 (Design). Subchapter C (Access Connections To State Highways) and the "Access Management Manual" establish policy for the granting of access and the design, materials, and construction of driveways connecting to state highways. All driveway facilities must follow this policy.

TxDOT Driveway Permit Request Contact

For a local contact for your TxDOT Driveway Permit Request visit: <http://www.txdot.gov/inside-txdot/district.html> You can click on the section of the map closest to your location to find the focal TxDOT office You can also click on the drop down box below the map to find the district for your county.

Sketch of Installation

(Use additional sheets as needed)

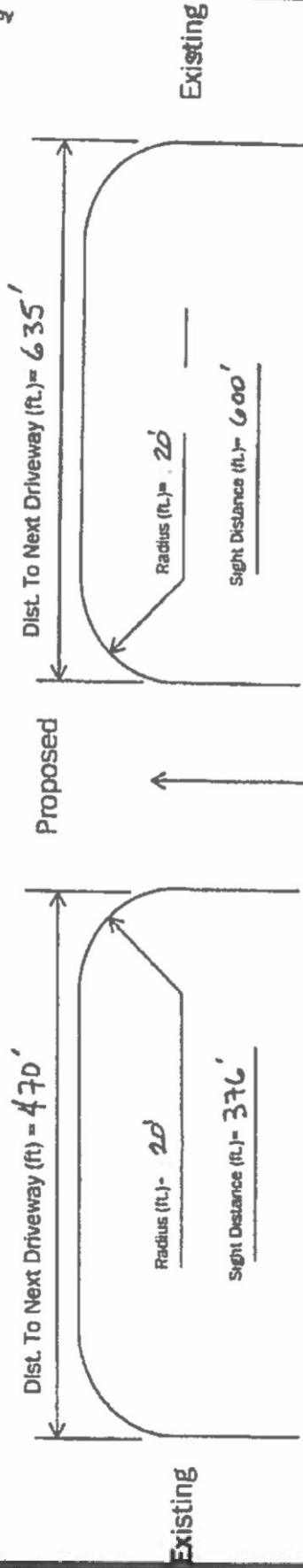


Residential Driveway Detail

HWY FM 2769 Resident Name: ERIC ANDERSON & KYLE SMITH
 County TRAVIS Address: T.B.D. [PLATTING PROCESS]
 Control Section: 74+01
2718+01

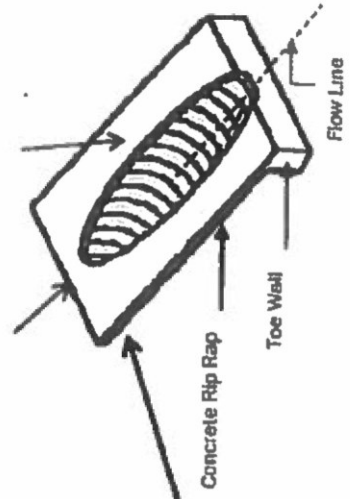
Posted Speed = 45 MPH
 ADT = _____

RESIDENTIAL DRIVEWAY SERVING
2 SINGLE FAMILY HOMES.
(JOINT USE DRIVE)

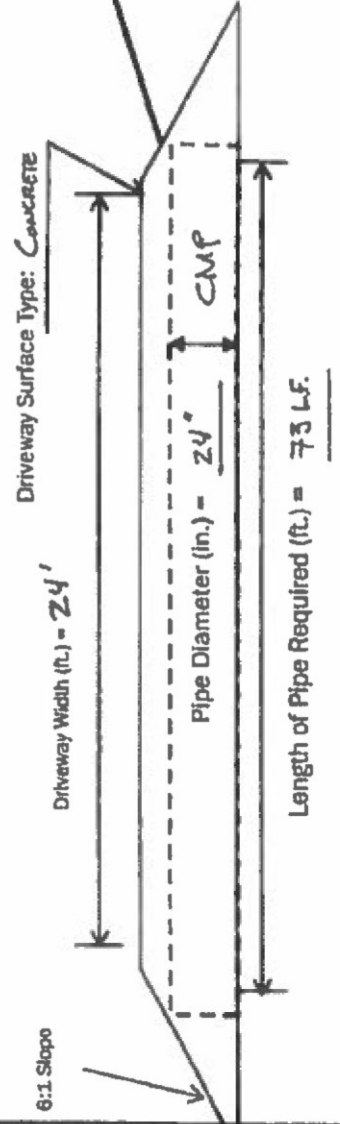


TRM: _____
 Lat: 30.43708611
 Long: -97.90284444

Minimum 8 in.
 Concrete Top



Safety and treatment required on each end of
 culvert pipe with concrete rip & rebar at a minim
 6:1 slope; 8:1 is preferred.





Permit to Construct Access Driveway Facilities on Highway Right of Way

Fom 1058 (Rev 05/13) Page 1 of 2

PERMIT NUMBER: 1940904			
		cps•	ROADWAY
REQUESTOR		LATITUDE, LONGITUDE	HWY NAME RM2769
		30.4370861. .97.9033444	FOR TxOOTS USE
NAME Erik Anderson and K le Smith		CONTROL	2718
		SECTION	01
MAILING ADDRESS		1510 Silver oak Trail	
CITY, STATE. ZIP		Cedar Parki TX. 78613	
PHONE NUMBER		5129928969	
•GLOBAL POSITIONING SYSTEM COORDINATES AT INTERSECTION OF DRIVEWAY CENTERLINE		ABUTTING ROADWAY	

The Texas Department of Transportation, hereinafter called the State, hereby authorizes ~~Erik Anderson and Kyle Smith~~ hereinafter called the Permittee. to construct/ reconstruct a Residential (residential. _____ convenience store, retail mall, farm. etc.) access driveway on the highway right of way abutting highway number RM2769 in _____ TRAVIS County, located TRM 0526 +0.468

USE ADDITIONAL SHEETS AS NEEDED

Subject to the Access Driveway Policy described on page 2 and the following,"

1. The undersigned hereby agrees to comply with the terms and conditions set forth in this permit for construction and maintenance of an access driveway on the state highway right of way.
2. Design of facilities shall be as follows and/or as shown on sketch on page 2 and is subject to conditions stated below:
Construct a 24 ft wide shared residential driveway located on RM 2769. Install a 24 inch CMP 73 ft tong with 6:1 sloped endes bedded In concrete. This permit is valid for 6 months from the dated issued.

All construction of materials shall be subject to inspection and approval by the State.

3. Maintenance of facilities constructed hereunder shall be the responsibility of the Permittee, and the State reserves the right to require any changes, maintenance or repairs as may be necessary to provide protection of life or property on or adjacent to the highway. Changes in design will be made only with approval of the State.
4. The Permittee shall hold harmless the State and its duly appotnted agents and employees against any action for personal injury or property damage sustained by reason of the exercise of this permit
5. Except for regulatory and guide signs at county roads and city streets. the Pemittee shall not erect any sign on or extending over any portion of the highway nght of way, and vehicle service fixtures such as fuel pumps. vendor stands. or tanks and shall be located at least 12 feet from the right of way line to ensure that any vehicle services from these fixtures will be off the highway right of way.
6. The State reserves the right to require a new access driveway permit in the event of a material change in land use or change In driveway traffic volume or vehicle types.
7. This pemit will become null and void if the above-referenced driveway facilities are not constructed within six (6) months from the issuance date of this permit-
- 8 The Permittee wili contact the State's representative Jerry _____ Loges telephone, (512.) 3315361 at least twenty-four (24) hours prior to beginning the work authorized by this permit.
9. The requesting Permittee will be provided instructions on the appeal process if this permit request is denied by the State.

11/25/2019

Date of Issuance

Ray L. Thomasian, P.E.

State Authorized Representative

The undersigned hereby agrees to comply with the terms and conditions set forth in this permit for construction and maintenance of an access driveway on the highway right of way.

Date:

Signed:

(property owner or owner's representative)

Form 1050e (Rev. 05/11/13)

Page 2 of 2

Access Driveway Policy

Title 43 Texas Administrative Code (Transportation). Chapter 11 (Design). Subchapter C (Access Connections To State Highways) and the "Access Management Manual" establish policy for the granting of access and the design, materials, and construction of driveways connecting to state highways. All driveway facilities must follow this policy.

TxDOT Driveway Permit Request Contact

For a local contact for your TxDOT Driveway Permit Request visit; <http://www.txdot.gov/inside-txdot/district.html>. You can click on the section of the map closest to your location to find the local TxDOT office. You can also click on the drop down box below the map to find the district for your county.

Sketch of Installation

(Use additional sheets as needed)

NO 2278754

AC COUNT NUMBER: 01-6850-0311-0000

PR PERTY omiER :

PROPERTY DESCRIPTION :

PERSON KOREY & ERIK &
KY E & MELISSA SMITH
15 O SILVER OAK TRL
CE AR PARK, TX 78613-4088

LOT 16A LAKE TRAVIS SUBD NO 5 REPL
AT OF LOT 16

```
ACRES          5.2320 MIN%          .0000000000000000 TYPE
```

US INFORMATION: 15418 F M RD 2769

This is to certify that after a careful check of tax records of this office, the following taxes, delinquent taxes, penalties and interests are due on the described property of the following tax unit (s) :

ENTITY

20 9 TRAVIS COUNTY
TRAVIS CENTRAL HEALTH
VILLAGE OF VOLENTE
ACC (TRAVIS)
LEANDER ISD
TRAVIS COUNTY ESD #14

TO AL SEQUENCE O

TOTAL TAX:
UNPAID FEES:
INTEREST ON FEES
:
COFFf1SSION :
TOTAL DUE

T ES PAID FOR YEAR 2019	\$5, 196 .96
-------------------------	--------------

TOTAL

*ALL
ALL PAID
ALL PAID
ALL PAID
ALL PAID
ALL PAID
ALL PAID
ALL PAID

* NONE *

* NONE *

* NONE *

ALL PAID

TAXES PAID IN FULL PRIOR TO AND INCLUDING THE YEAR 2019 EXCEPT FOR UNPAID S
LISTED ABOVE .

The above described property may be subject to special valuation based on its use and additional rollback taxes may become due. (Section 23.55, State Property Tax Code).

Pu suant to Section 31.08 of the State Property Tax Code, there is a fee of \$1 .00 for all Tax Certificates.

N UNDER MY HAND AND SEAL OF OFFICE ON THIS DATE OF 05708/2020

Paid:

\$10.00 As fantor- 1 |
C ct

Bruce Tax

By :

SOLTERS printed on 05/08/2020 @

Page# 1

ELECTRONICALLY RECORDED 2016079681

TRV 2 PGS

General Warranty Deed

ITC-1610454-W8R

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVERS LICENSE NUMBER

Date: May 2016

Grantor: MIKE MCDERMETT and GEORGIA MCDERMETT, husband and wife, Grantor's

Mailing Address:

3788 Mockingbird Ln. SH 90 Navasota Tex. 77868

Grantee: KOREY ANDERSON and ERIK ANDERSON, wife and husband and KYLE SMITH and MELISSA SMITH, husband and wife

Grantee's Mailing Address:

1510 Silver Oak Trail, Cedar Park, Tx 78613

Consideration:

Ten and No/100 Dollars and other good and valuable consideration the receipt of which is hereby acknowledged

Property (including any improvements):

Lot 16Ai REPLAT OF LOT 16, LAKE TRAVIS SUBDIVISION NO. 5, according to the map or plat thereof, recorded in Document No. 200500218, Official Public Records. Travis County, Texas; SAVE AND EXCEPT that portion of the subject property conveyed to the State of Texas for Right-of-Way as recorded in Volume 26391 Page 402. Deed Records, Travis County, Texas

Reservations from Conveyance:

None

Exceptions to Conveyance and Warranty:

Subject to the easements, assessments, restrictions, mineral interests, and covenants of record against the hereinbefore described property, if any.

Grantor. for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, sells, and conveys to Grantee the Property,

1

together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

When the context requires. singular nouns and pronouns include the plural


MIKE MCDERMETT



GEORGIA MCDERMETT

THE STATE OF TEXAS

COUNTY OF Harris

This instrument was acknowledged before me on the 1 g day of May, 2016 by MIKE MCDERMETT and GEORGIA MCDERMETT.




Notary Public, State of Texas


PREPARED THE LAW OFFICE OF:
Wilson, Sterling & Russell
9951 Anderson Mill Road, Suite 200 Austin,
Texas 78750

t 1540-228
W:/kj/Indep.wsr/McDemett. 1610454.wd
RJW/kj

AFTER RECORDING RETURN TO:

FILED AND RECORDED




OFFICIAL PUBL'C
RECORDS 2

DANA DEBEAUVOIR. COUNTY CLERK
TRAVIS COUNTY. TEXAS
May 23 2016 0252 PM

FEE: \$30 00 2016079681

B

Appointment to the BOA

The Village of Volente has an established procedure for appointment to the BOA and the process for appointment can be found in the 2016 Amended Zoning Ordinance. This is the VOV's Ordinance:

DIVISION 3: BOARD OF ADJUSTMENT ESTABLISHED Sec. 30 .126 General Provisions :

- A. Creation: In accordance with Chapter 211.008 of the Texas Local Government Code, there is hereby created a Board of Adjustment (hereafter referred to as the "board") for the purpose, in appropriate cases and subject to appropriate conditions and safeguards, to make special exceptions to the terms of this article that are consistent with the general purpose and intent of this article.
- B. Board Membership: The Board shall be composed of five (5) Board members and two alternate members who: 1. Are residents of the Village of Volente; and 2 . Have demonstrated their civic interest, general knowledge of the Village, independent judgement, interest in Zoning and Zoning issues, and ability to attend meetings; and 3. By reason of their occupations and the areas of the Village in which they reside are broadly representative of the Village .
- C. Appointment of Board Membership: The Council shall appoint the five (5) Board members and the two alternate members. The alternate member (s) shall attend meetings and vote on matters before the Board of Adjustment if one or more of the Board members are unable to attend.
- D. Terms of Office; Filling of Vacancies: The terms of two (2) of the members shall expire on January 1st of each **odd-numbered** years, and the terms of three (3) of the members shall expire on January 1st of each even-numbered years. The term of one of the alternate members shall expire on January 1st of each **odd-numbered** year and the term of the other alternate member shall expire on January 1st of each even-numbered year. Place numbers one through five shall identify the members of the Board. Board members may be appointed to successive terms. A member of the Board shall serve until his or her successor is appointed and installed. The Council shall fill vacancies for the uncompleted term of any vacant position. Newly appointed members shall be installed at the first regular Board meeting after their appointment.
- E. Removal of Board Members: The Council may by majority vote remove a Board member or an alternate member for cause, including lack of confidence, incompetence, corruption, misconduct, or malfeasance, on a written charge after a public hearing. Any Board member who misses three (3) consecutive meetings within a twelve (12) month time period or one-third (1/3) of all regular meetings shall be deemed to have automatically vacated his/her position on the Board. This subsection shall not apply to a Board member who applied for and received an excused absence from the Board chairperson prior to the meeting (s) at issue. Any Board member who no longer resides within the corporate boundaries is deemed to have automatically vacated his/her position on the Board.

Agenda Items for July 16th

On the Agenda for July 16 meeting you will see the items that are in bold print on the Agenda. Here is some information about the appointments. The members whose appointment expire in 2020 were not reappointed but should have been. To clear things up and start with a new page I will recommend that we reappoint everyone at this time and then begin a process to keep up with appointments and do so at the regular council meeting in January of each year.

- Discussion and possible action to appoint BOA members to places that expire Dec. 31, 2020.

motion to place the following members to positions:

Position one: Mike Gold (2004) Position

three Gary Murphy (2015)

Position five:

Open Alternate

- Discussion and possible action to appoint BOA members to places that expire in Dec. 31, 2021.

Position two: Buster Nance (2018)

Position Four: Cynthia Mallow (2018)

Open Alternate

Mike Gold, Gary Murphy, Buster Nance, and Cynthia Mallow were on the BOA as of Council Meeting 5/5/2020. At this meeting we approved the appointment of Kit Hopkins and Sean Ryan to the BOA but we did not include what place each would be in. We need to do this at a council meeting. Additionally, we need to determine the chair and co-chair of the BOA.

- Discussion and possible action to appoint BOA members to serve as Chair and Co-chair of the BOA.

motion to _____ appointas Chair of the
BOA. motion to appointas Co-chair of the BOA.

Village of Volente Board of Adjustment Membership 2009 ~ 2020													
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1	Mike Gold 5.26.10 Chair						Mike Gold 1.10.15		Mike Gold 2.28.17 Vice Chair				
2	Roe Fleener 5.26.10					Roe Fleener 1.21.14		Roe Fleener 1.19.16	Robert Molry 2.28.17	Darrel Brooks 8.16.18	Buster Nace 11.20.18		
3	Isabelle Evans 5.26.10				Allison Thrash 3.19.13	Gary Cowsert 1.21.14	Gary Cowsert 1.10.15		James Jordan 2.28.17 Chair				
4	James Jordan 5.26.10					James Jordan 1.21.14		Judy Schlotzhauer 1.19.16	Judy Schlotzhauer 2.28.17	Cynthia Mallow 8.16.18			
5	Richard Roucloux 5.26.10						Richard Roucloux 1.10.15		Gary Cowsert 2.28.17				
6 Alt						Wynn Estes 1.21.14		James Jordan 1.19.16	Gary Murphy 2.28.17				
7 Alt							Joe Lamoreux 1.10.15		Joe Lamoreux 2.28.17				
PLACE													

Village of Volente Meeting Minutes online

2010 5.26.10 p. 71
 1 Mike Gold*
 2 Roe Fleener
 3 Isabelle Evans**
 4 James Jordan
 5 Richard Roucloux
 2013 3.19.2013 p. 214
 3 Allison Thrash
 2014 1.21.2014 p. 282
 2 Roe Fleener
 3 Gary Cowsert
 4 James Jordan
 6 Wynn Estes

2015 1.10.2015 p. 457
 1 Mike Gold
 3 Gary Cowsert
 5 Richard Roucloux
 7 Joe Lamoreux
 1.17.2015 p. 468
 "BOA - Members Present"
 1 Mike Gold
 2 Roe Fleener
 3 Gary Cowsert
 4 James Jordan
 Gary Murphy

2016 1.19.2016 p. 598
 2 Roe Fleener
 4 Judy Schlotzhauer
 6 James Jordan
 2017 2.28.2017 p. 712
 Mike Gold**
 Robert Molry
 James Jordan*
 Gary Cowsert
 Judy Schlotzhauer
 alternates
 Joe Lamoreux
 Gary Murphy

2018 10.16.2018 p. 829
 Darrel Brooks
 Cynthia Mallow
 Mike Gold
 11.20.2018 p. 836
 Buster Nace
 2020 5.6.20
 Cynthia Mallow
 Kit Hopkins
 Sean Ryan

C

Appointments to the Planning and Zoning Commission.

The Village of Volente has an established procedure for appointment to the Planning & Zoning Commission and the process for appointment can be found in the 2016 Amended Zoning Ordinance. This is the VOV's Ordinance:

Sec. 9.02.191 Planning and zoning commission

- (a) Appointment of chair. The village council shall appoint the chair of the planning and zoning commission.
- (b) Terms of office: filling of vacancies. The terms of two of the permanent and one of the alternate members shall expire on January 1st of each odd-numbered year and the terms of three of the permanent and one of the alternate members shall expire on January 1st of even numbered years. Place numbers one through five shall identify the permanent members of the commission. The alternate members shall not have place numbers but can substitute for any of the permanent members if he or she is unavailable to attend a commission meeting. Commission members may be appointed to successive terms. A member of the commission shall serve until his or her successor is appointed and installed. The village council shall fill vacancies for the uncompleted term of any vacant position. Newly appointed members shall be installed at the first regular commission meeting after their appointment.
- (c) Removal of commissioners. The village council may by majority vote remove a permanent or alternate commissioner for lack of confidence, incompetence, corruption, misconduct, or malfeasance. Any permanent commissioner who misses three (3) consecutive meetings within a twelve (12) month time period or one third (1/3) of all regular meetings shall be deemed to have automatically vacated his/her position on the commission. This section shall not apply to a commissioner who applied for and received an excused absence from the commission chairperson prior to the meeting(s) at issue. Any commissioner who no longer resides within the corporate boundaries is deemed to have automatically vacated his/her position on the commission.

Agenda Item for July 16th meeting

Discussion and possible action to appoint P&Z members to places that expire Dec. 31, 2020 and motion to place the following members to positions:

Position 1 . Pat McLemore (2019)

Position 3. Nancy Carful (2015)

Position 5. Linda Olson (2019) Position
7. May Scherer (2020)

Discussion and possible action to appoint P&Z members to places that expire Dec. 31, 2021 and motion to place the following members to positions:

Position 2. Phil Mitchell (2015)
Position 4. Daryl Brooks (2019)
Position 6. Missy Thost (2020)

Pat Mclemore, Nancy Carful, Daryl Brooks, Phil Mitchell, Linda Olson were on the P&Z as of the Council Meeting 5/5/2020. At this meeting we appointed Missy Thost and Mary Sherer but we did not include what place each would be in. We need to do this at a council meeting. Additionally, we need to determine the chair.

A Review of P and Z Appointments by Council

2015	2016	2017	2018	2019
1 Browning		Thrash		McLemore
2 Mitchell	Mitchell		Mitchell	(Mitchell)
3 Lounces		Belote		
4 Barrick	Barrick		Barrick	Brooks
5 Rocloux		Mallow		Peterson
6 Carful	Carful		Carful	(Carful)
7		Scudder		Olson

A review of the 2019 P and Z meetings

	3/12	4/9	5/14	6/11	7/9	8/6	8/20	9/10	10/8	10/29	11/16	12/10
1	McL	McL	McL	McL	McL	McL	McL	McL	McL	McL	McL	McL
2 Mit	Mit	Mit	Mit	Mit	Mit	Mit	Mit	Mit	Mit	Mit	Mit	Mit
3 Bel	Bel											
4 Barr	Barr	Barr	Barr	Barr		Bro	Bro	Bro	Bro	Bro	Bro	Bro
5	Pet	Pet	Pet	Pet	Pet	Pet	Pet	Pet				
6 Car	Car	Car	Car	Car	Car	Car	Car	Car	Car	Car	Car	Car
7 Ols	Ols	Ols	Ols	Ols	Ols	Ols	Ols	Ols	Ols	Ols	Ols	Ols

McLemore Mit=Mitchell Bel=Belote Barr=Barrick Pet=Peterson Car=Carful Ols = Olson Bro=Brooks

D



Mobility Summary

Mobility Overview

- 1 Total Plan
- 9.0 GB Total Data

Total Cost

Plans	\$220.00/mo
Total Monthly Cost	\$220.00/mo

Base Plan Cost	\$80.00/mo
Access Charges	
7 x Smartphone with No Annual Service Contract at \$20.00 each	\$140.00/mo

Monthly Plan Cost

\$220.00/mo

Mobility Details

Plans (1)

Mobile Share Plus for Business 1 9GB

Included e Unlimited talk
and text e 9.0 GB total
data

- Talk, text, and use plan data in Mexico, just like the U.S., with no roaming charges.*

Plan Charges

*Compatible devices only. Fees, charges, and restrictions apply. Terms subject to change. See att.com/coveragemex (<https://att.com/coveragemex>) for complete details.

This information is provided to you 'as is' and for informational purposes only. The rate(s) quoted above are estimates of the monthly charges for the identified plans (which may include, subject to availability/eligibility, certain contractual discounts see applicable business agreement for details) and are based on information provided by the customer. Actual savings, if any, and costs may vary. AT&T disclaims all warranties including, but not limited to, implied warranties of merchantability or fitness for a particular purpose. In no event shall AT&T be liable for any damages relating to the use or results of the calculator. Rates are for the identified plans only, and do not include additional devices, features or services. Rates may change and do not include taxes, fees, overage charges and surcharges. Activation fee, additional deposits and other restrictions may apply. Mobite Share plan unlimited talk and text for phones only.

Installment plans require qualifying credit & wireless service plan (voice & data for smartphones, data for tablets). Tax due at sale. If service cancelled, device balance is due.

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AT&T Mobility, 1055 Lenox Park Blvd., Atlanta GA 30319-5309, United States of America

E

Village of Volente
2c - Budget to Actual Detail
October 2018 through June 2020

FY2019 Unaudited		YTD 10/1/19-6/30/20			FY2020 Budget		
Oct '18 - Sep 19	Annual Budget	Oct '19 - Jun 20	Budget	\$ Over Budget	Annual Budget	Amendment	New Budget
200,352.05	202,599.00	213,439.23	222,475.46	(9,036.23)	220,462.00		220,462.00
1,301.59	0.00	8,742.94	0.00	8,742.94	0.00		0.00
201,653.64	202,599.00	222,182.17	222,475.46	(293.29)	220,462.00	0.00	220,462.00
9,422.07	10,000.00	8,068.49	7,214.93	853.56	10,000.00		10,000.00
81,724.87	75,000.00	61,011.96	42,607.42	18,404.54	75,000.00	20,000.00	95,000.00
81,724.82	75,000.00	61,011.93	42,607.42	18,404.51	75,000.00	20,000.00	95,000.00
172,871.76	160,000.00	130,092.38	92,429.77	37,662.61	160,000.00	40,000.00	200,000.00
31,494.01	30,000.00	26,250.94	25,500.01	750.93	34,000.00		34,000.00
31,494.01	30,000.00	26,250.94	25,500.01	750.93	34,000.00	0.00	34,000.00
1,677.50	4,000.00	15,461.00	3,000.01	12,460.99	4,000.00		4,000.00
0.00	0.00	1,868.75	0.00	1,868.75	0.00		0.00
6,383.06	4,000.00	34,784.49	750.01	34,034.48	1,000.00		1,000.00
4,323.60	3,000.00	4,552.20	3,000.01	1,552.19	4,000.00		4,000.00
2,000.00	1,000.00	8,500.00	1,125.00	7,375.00	1,500.00		1,500.00
156.00		700.00					
14,540.16	12,000.00	65,866.44	7,875.03	57,991.41	10,500.00	0.00	10,500.00
1,850.00	500.00	425.00	450.00	(25.00)	600.00		600.00
1,850.00	500.00	425.00	450.00	(25.00)	600.00	0.00	600.00
10.54		0.00					
364.40	300.00	181.81	225.00	(43.19)	300.00		300.00
0.00		27.09					
374.94	300.00	208.90	225.00	(16.10)	300.00	0.00	300.00
(1,080.12)		50.00					
13.00		0.00					
(1,067.12)		50.00	0.00	0.00	0.00	0.00	0.00
421,717.39	405,399.00	445,075.83	348,955.27	96,120.56	425,862.00		465,862.00

Ordinary Income/Expense

Income
40000 · Property Tax Revenue
40110 · Real Property Tax - Current Yr
40120 · Real Property Tax Prior Yr
Total 40000 · Property Tax Revenue
41000 · Sales Tax Revenue
41110 · Mixed Beverage Sales Tax
41120 · Sales & Use Taxes
41130 · Sales&Use Tax Rev for Rd Maint
Total 41000 · Sales Tax Revenue
42000 · Utility Franchise Fees
42110 · Franchise Fees
Total 42000 · Utility Franchise Fees
43000 · Development Fees & Related
43120 · Site & Building Fees & Permits
43130 · Subdivision Fee
43150 · Administrative Fees
43155 · Handling Fees & Markup
43160 · Variance Fee
43000 · Development Fees & Related - Other
Total 43000 · Development Fees & Related
45000 · Village Permits
45010 · Short Term Rental Permit
Total 45000 · Village Permits
47000 · Investment Earning
47110 · Savings account 3832166099
47120 · Interest Earned /Savs/MMA
47000 · Investment Earning - Other
Total 47000 · Investment Earning
49000 · Other Income
49130 · Other Misc. Income
49150 · Open Records Requests
Total 49000 · Other Income
Total Income

Village of Volente
2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20				FY2020 Budget		
	Oct '18 - Sep 19	Annual Budget	Oct '19 - Jun 20	Budget	\$ Over Budget		Annual Budget	Amendment	New Budget
Gross Profit	421,717.39	405,399.00	445,075.83	348,955.27	96,120.56		425,862.00		465,862.00
Expense									
50000 · Operations									
50100 · Office Supplies & Equipment									
50120 · Office Supplies - General	2,107.31	2,400.00	2,197.33	1,500.02	697.31		2,000.00		2,000.00
50130 · Office Supplies printing	404.72	1,000.00	0.00	750.01	(750.01)		1,000.00		1,000.00
50140 · Office Equipment Lease	3,903.51	5,500.00	2,972.21	3,750.02	(777.81)		5,000.00		5,000.00
50100 · Office Supplies & Equipment - Other	205.20	0.00	780.06						
Total 50100 · Office Supplies & Equipment	6,620.74	8,900.00	5,949.60	6,000.05	(50.45)		8,000.00	0.00	8,000.00
50200 · Postage and Shipping									
50210 · Delivery Services	(66.50)	100.00	0.00	0.00	0.00		0.00		0.00
50220 · Postage	1,334.93	650.00	721.57	600.02	121.55		800.00		800.00
50200 · Postage and Shipping - Other	82.75	0.00	66.60						
Total 50200 · Postage and Shipping	1,351.18	750.00	788.17	600.02	188.15		800.00	0.00	800.00
50300 · Communications & Internet									
50310 · Website Maintenance	0.00	2,000.00	0.00	1,499.99	(1,499.99)		2,000.00		2,000.00
50320 · Telephone & Internet	2,787.02	2,500.00	1,966.84	2,250.00	(283.16)		3,000.00		3,000.00
50350 · Domain Sites	1,200.00	1,500.00	400.00	750.01	(350.01)		1,000.00		1,000.00
50360 · Community Survey	0.00	2,500.00	0.00	0.00	0.00		0.00		0.00
Total 50300 · Communications & Internet	3,987.02	8,500.00	2,366.84	4,500.00	(2,133.16)		6,000.00	0.00	6,000.00
50600 · Computer Services and Support									
50610 · Computer Software and Support	2,345.22	3,500.00	1,858.71	1,875.01	(16.30)		2,500.00		2,500.00
50620 · Computer Hardware and Repairs	0.00		152.59					3,000.00	3,000.00
Total 50600 · Computer Services and Support	2,345.22	3,500.00	2,011.30	1,875.01	136.29		2,500.00	3,000.00	5,500.00
50800 · Other Operating Expense									
50801 · Bank service charges	386.18	240.00	124.66	300.01	(175.35)		400.00		400.00
50804 · Advertising/Public Notices	3,153.55	1,000.00	472.52	1,275.02	(802.50)		1,700.00		1,700.00
50805 · Books & Publications	0.00	399.96	154.00	375.02	(221.02)		500.00		500.00
50806 · Dues, Fees, & Subscriptions	1,395.24	1,400.00	565.00	1,125.00	(560.00)		1,500.00		1,500.00
50808 · Insurance, Liab/workers comp	1,882.58	2,750.00	1,818.88	1,500.02	318.86		2,000.00		2,000.00
50809 · Training & Ed - Council	0.00	2,500.00	0.00	750.01	(750.01)		1,000.00		1,000.00
50810 · Travel Expense									
50811 · Travel - Hotel	0.00	1,000.00	383.00	375.02	7.98		500.00		500.00
50812 · Mileage Reimbursement	327.02	500.00	277.00	374.99	(97.99)		500.00		500.00
50813 · Travel - Meals	0.00	750.00	90.15	374.99	(284.84)		500.00		500.00
Total 50810 · Travel Expense	327.02	2,250.00	750.15	1,125.00	(374.85)		1,500.00	0.00	1,500.00

Village of Vorente
2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited			YTD 10/1/19-6/30/20			FY2020 Budget		
	Oct '18	Sep 19	Annual Budget	Oct '19 - Jun 20'	Budget	\$ Over Budget	Annual Budget	Amdndment	New Budget
50800 · Other Operating Expense - Other	24.92		0.00	0.00					
Total 50800 · Other Operating Expense	7,169.49	10,539.96		3,885.21	6,450.08	(2,564.87)	8,600.00		8,600.00
Total 50000 · Operations	21,473.65	32,189.96		15,001.12	19,425.16	(4,424.04)	25,900.00	3,000.00	28,900.00
52000 · Municipal Court									
52120 · Municipal Court Expenditures	6,676.75	2,416.67		100.00	1,500.02	(1,400.02)	2,000.00		2,000.00
Total 52000 · Municipal Court	6,676.75	2,416.67		100.00	1,500.02	(1,400.02)	2,000.00	0.00	2,000.00
53000 · Facilities, Equip. & Furniture									
53100 · Facilities, Equip & Furn -Other									
53120 · Office Equipment & Furniture	0.00	300.00		0.00	0.00	0.00	0.00		0.00
53130 · Utilities - Electric	3,057.48	3,000.00		2,335.90	2,250.00	85.90	3,000.00		3,000.00
53140 · Facilities-Repair, Maint, Clean	7,377.79	4,000.00		3,565.00	3,000.01	564.99	4,000.00		4,000.00
53150 · Burglar Alarm	1,246.49	500.00		680.96	374.99	305.97	500.00		500.00
53160 · Pest Control	400.00	0.00		375.00	0.00	375.00	0.00		0.00
53165 · Utilities - Water	0.00			1,400.00					
53100 · Facilities, Equip & Furn -Other - Other	0.00			924.30					
Total 53100 · Facilities, Equip & Furn -Other	12,081.76	7,800.00		9,281.16	5,625.00	3,656.16	7,500.00		7,500.00
53200 · Facility and Equipment Rent									
53210 · Firehall Rental	0.00	1,000.00		0.00	375.02	(375.02)	500.00		500.00
53220 · Office Space Lease	21,087.50	21,000.00		17,225.00	15,750.00	1,475.00	21,000.00	3,000.00	24,000.00
Total 53200 · Facility and Equipment Rent	21,087.50	22,000.00		17,225.00	16,125.02	1,099.98	21,500.00	3,000.00	24,500.00
Total 53000 · Facilities, Equip. & Furniture	33,169.26	29,800.00		26,506.16	21,750.02	4,756.14	29,000.00	3,000.00	32,000.00
55000 · Community Events									
55120 · Village Cleanup, other	0.00	500.00		0.00	374.99	(374.99)	500.00		500.00
55150 · Council Meetings & Workshop	191.34	500.00		48.15	374.99	(326.84)	500.00		500.00
55160 · Election Expense	1,696.64	1,500.00		589.53	1,125.00	(535.47)	1,500.00		1,500.00
55170 · Events - Other	191.13	1,500.00		2,618.91	750.01	1,868.90	1,000.00		1,000.00
55180 · Town Hall Meetings	184.31	1,800.00		0.00	750.01	(750.01)	1,000.00		1,000.00
Total 55000 · Community Events	2,263.42	5,800.00		3,256.59	3,375.00	(118.41)	4,500.00	0.00	4,500.00
57000 · Public Works									
57120 · Herbicide	0.00	1,000.00		0.00	750.01	(750.01)	1,000.00		1,000.00
57121 · Mowing	1,196.71	3,500.00		0.00	1,875.01	(1,875.01)	2,500.00		2,500.00
57123 · Tree Trimming	0.00	30,000.00		0.00	15,000.02	(15,000.02)	20,000.00		20,000.00
57131 · Roads & ROW Maintenance	1,651.81	0.00		0.00	2,250.00	(2,250.00)	3,000.00		3,000.00
57135 · Drainage Maintenance	0.00	3,000.00		0.00	2,250.00	(2,250.00)	3,000.00		3,000.00
57140 · Street Signs (New & Repairs)	1,521.71	2,000.00		1,058.95	1,499.99	(441.04)	2,000.00	15,000.00	17,000.00

Village of Volente
2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited			YTD 10/1/19-6/30/20			FY2020 Budget			
	Oct '18	Sep 19	Annual Budget	Oct '19	Jun 20	Budget	\$ Over Budget	Annual Budget	Amdndment	New Budget
57160 - Public Works - Prof services		0.00	2,000.00	0.00		0.00	0.00	0.00		0.00
57170 - Park Maintenance		1,670.00	500.00	740.00		750.01	(10.01)	1,000.00		1,000.00
Total 57000 - Public Works		6,040.23	42,000.00	1,798.95		24,375.04	(22,576.09)	32,500.00	15,000.00	47,500.00
64000 - Outside Services										
64011 - Audit		11,700.00	6,000.00	0.00		4,500.00	(4,500.00)	6,000.00		6,000.00
64012 - Tax Collection		900.59	2,500.00	721.65		750.01	(28.36)	1,000.00		1,000.00
64014 - Special Consultant		0.00	55,000.00	0.00		33,750.00	(33,750.00)	45,000.00	0.00	45,000.00
64016 - Comp Plan Consultant		4,076.60	5,000.00	0.00		3,750.02	(3,750.02)	5,000.00		5,000.00
64018 - Bookkeeping Service		2,888.95	3,000.00	3,763.90		3,000.01	763.89	4,000.00		4,000.00
64100 - Development Costs										
64101 - Inspections		0.00		(35.00)						
64102 - Plan Review (Engineer/Inspect)		4,840.00		2,786.00						
64106 - Public Notices/Notifications		(111.60)		(897.77)						
64115 - Markup		0.00		(851.46)						
64197 - Engineering - BCRUA		3,086.00		1,497.50						
64199 - Engineer/Inspection - Non-Reimb		14,854.50	4,500.00	0.00		7,500.01	(7,500.01)	10,000.00		10,000.00
64100 - Development Costs - Other		0.00		2,531.25						
Total 64100 - Development Costs		22,668.90	4,500.00	5,030.52		7,500.01	(2,469.49)	10,000.00	0.00	10,000.00
64400 - Legal Services										
64410 - City Attorney - General										
64411 - City Attorney - Molberg		0.00	5,000.00	0.00		0.00	0.00	0.00		0.00
64412 - City Attorney - BCRUA		4,990.52	5,500.00	4,640.80		0.00	4,640.80	0.00		0.00
64413 - City Attorney - Capital Metro		0.00	5,000.00	0.00		0.00	0.00	0.00		0.00
64410 - City Attorney - General - Other		88,994.93	20,000.00	35,184.81		37,500.02	(2,315.21)	50,000.00		50,000.00
Total 64410 - City Attorney - General		93,985.45	35,500.00	39,825.61		37,500.02	2,325.59	50,000.00		50,000.00
64451 - Attorney Litigation		10,727.18		525.00						
64470 - Legal Fees - City Projects										
64471 - Codification		375.00	4,000.00	0.00		3,000.01	(3,000.01)	4,000.00		4,000.00
Total 64470 - Legal Fees - City Projects		375.00	4,000.00	0.00		3,000.01	(3,000.01)	4,000.00		4,000.00
Total 64400 - Legal Services		105,087.63	39,500.00	40,350.61		40,500.03	(149.42)	54,000.00		54,000.00
Total 64000 - Outside Services		147,322.67	115,500.00	49,866.68		93,750.08	(43,883.40)	125,000.00	0.00	125,000.00
65000 - Contract Labor										
65020 - Contract Labor - Other		27,172.15	30,000.00	41,549.10		0.00	41,549.10	0.00	55,000.00	55,000.00
65100 - Enforcement Costs										
65110 - Contract Police		23,345.00	12,000.00	0.00		11,250.00	(11,250.00)	15,000.00		15,000.00

2c - Budget to Actual Detail

October 2018 through June 2020

FY2019 Unaudited		YTD 10/1/19-6/30/20			FY2020 Budget		
Oct '18 - Sep 19	Annual Budget	Oct '19 - Jun 20	Budget	\$ Over Budget	Annual Budget	Amendment	New Budget
0.00	3,000.00	0.00	750.01	(750.01)	1,000.00		1,000.00
23,345.00	15,000.00	0.00	12,000.01	(12,000.01)	16,000.00		16,000.00
50,517.15	45,000.00	41,549.10	12,000.01	29,549.09	16,000.00	55,000.00	71,000.00
13,245.38	15,000.00	0.00	63,804.01	(63,804.01)	85,072.00	(69,072.00)	16,000.00
416.67	3,000.00	0.00	0.00	0.00	0.00		0.00
13.09		0.00					
13,675.14	18,000.00	0.00	63,804.01	(63,804.01)	85,072.00	(69,072.00)	16,000.00
0.00	0.00	0.00	13,500.00	(13,500.00)	18,000.00	(16,050.00)	1,950.00
0.00	(1,000.00)	0.00	0.00	0.00	0.00		0.00
162.00	500.00	0.00	270.00	(270.00)	360.00		360.00
847.05	1,000.00	0.00	3,955.50	(3,955.50)	5,274.00	(4,282.00)	992.00
198.10	700.00	0.00	925.51	(925.51)	1,234.00	(1,002.00)	232.00
424.50	1,000.00	56.50	2,250.00	(2,193.50)	3,000.00		3,000.00
1,631.65	2,200.00	56.50	20,901.01	(20,844.51)	27,868.00	(21,334.00)	6,534.00
15,306.79	20,200.00	56.50	84,705.02	(84,648.52)	112,940.00	(90,406.00)	22,534.00
282,769.92	292,906.63	138,135.10	260,880.35	(122,745.25)	347,840.00		333,434.00
138,947.47	112,492.37	306,940.73	88,074.92	218,865.81	78,022.00		132,428.00
0.00	75,000.00	0.00	42,607.42	(42,607.42)	75,000.00	(75,000.00)	0.00
1,659.70	101,000.00	0.00	75,000.00	(75,000.00)	101,000.00	(101,000.00)	0.00
1,659.70	176,000.00	0.00	117,607.42	(117,607.42)	176,000.00	(176,000.00)	0.00
0.00		58.15					
0.00	(125,000.00)	0.00	0.00	0.00	(125,000.00)		(125,000.00)
0.00	125,000.00	0.00	0.00	0.00	125,000.00		125,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,659.70	176,000.00	58.15	117,607.42	(117,549.27)	176,000.00		0.00
(1,659.70)	(176,000.00)	(58.15)	(117,607.42)	117,549.27	(176,000.00)		0.00
137,287.77	(63,507.63)	306,882.58	(29,532.50)	336,415.08	(97,978.00)		132,428.00

65120 · Code Compliance	
Total 65100 · Enforcement Costs	
Total 65000 · Contract Labor	
66000 · Compensation and Benefits	
66100 · Salaries and Wages	
66110 · Employee wages	
66120 · Paid Time Off	
66140 · Payroll Service Fees	
Total 66100 · Salaries and Wages	
66500 · Employee Related	
66510 · Employer Paid Health Ins	
66515 · Employee Paid Health Ins	
66530 · Texas Unemployment Tax	
66540 · Social Security ER	
66550 · Medicare ER	
66560 · Training & Ed - Staff	
Total 66500 · Employee Related	
Total 66000 · Compensation and Benefits	
Total Expense	
Net Ordinary Income	
Other Income/Expense	
Other Expense	
70000 · Capital Outlay	
70110 · Cap Outlay Road Spec Rev Fund	
70115 · Capital Outlay Road Maint Fund	
Total 70000 · Capital Outlay	
85000 · Grant Costs	
86000 · Interfund Transfers	
86100 · Transfers In	
86200 · Transfers Out	
Total 86000 · Interfund Transfers	
Total Other Expense	
Net Other Income	
Net Income	

Village of Volente
2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		
	Oct '18 - Sep 19	Annual Budget	Oct '19 - Jun 20	Budget	\$ Over Budget	Annual Budget	New Budget
"Department" Level Summary, Combined Funds:							
Tax Rate							
Total 40000 - Property Tax Revenue	201,654	202,599	222,182	222,475	(293)	220,462	220,462
Total 41000 - Sales Tax Revenue	172,872	160,000	130,092	92,430	37,663	160,000	200,000
Total 42000 - Utility Franchise Fees	31,494	30,000	26,251	25,500	751	34,000	34,000
Total 43000 - Development Fees & Related	14,540	12,000	65,866	7,875	57,991	10,500	10,500
Total 45000 - Village Permits	1,850	500	425	450	(25)	600	600
Total 47000 - Investment Earning	375	300	209	225	(16)	300	300
Total 49000 - Other Income	(1,067)	0	50	0	0	0	0
Total Income	421,717	405,399	445,076	348,955	96,071	425,862	465,862
Expenses							
Total 50000 - Operations	21,474	32,190	15,001	19,425	(4,424)	25,900	28,900
Total 52000 - Municipal Court	6,677	2,417	100	1,500	(1,400)	2,000	2,000
Total 53000 - Facilities, Equip. & Furniture	33,169	29,800	26,506	21,750	4,756	29,000	32,000
Total 55000 - Community Events	2,263	5,800	3,257	3,375	(118)	4,500	4,500
Total 57000 - Public Works	6,040	42,000	1,799	24,375	(22,576)	32,500	47,500
Total 64000 - Outside Services	147,323	115,500	49,867	93,750	(43,883)	125,000	125,000
Total 65000 - Contract Labor	50,517	45,000	41,549	12,000	29,549	16,000	71,000
Total 66000 - Compensation and Benefits	15,307	20,200	57	84,705	(84,649)	112,940	22,534
Total 70000 - Capital Outlay	1,660	176,000	0	117,607	(117,607)	176,000	0
Total Expense and Capital Outlay	284,430	468,907	138,135	378,488	(240,353)	523,840	333,434
Net Increase(Decrease) in Combined Funds Balance	137,288	(63,508)	306,941	(29,533)	336,423	(97,978)	132,428
Less Sales Taxes Directed to Special Revenue Road Fund						(75,000)	(95,000)
Less Transfer to Committed Road Fund						(125,000)	(125,000)
Add back Capital Outlay for Roads that is spent from Spec Rev Fund and Committed Road Funds						176,000	0
Net Increase(Decrease) in General Fund						(121,978)	(87,572)
Combined Funds Balance at end of Period	1,067,454					969,476	1,199,882

Village of Vorehe
2c - Budget to Actual Detail
October 2018 through June 2020

FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget	
Oct '18 - Sep 19	Annual Budget	Oct '19 - Jun 20	Budget	Annual Budget	New Budget

Funds Reserved for Road Maint Capital Outlay (Combined Special Revenue Fund and Committed Fund Balance for Roads):

Beginning Balance	272,589			477,654	477,654
Transfer from General Fund to Committed R	125,000			125,000	125,000
Sales Taxes Received for Road Fund	81,725			75,000	95,000
Road Maint Capital Outlays (Actual Expenditu	(1,660)			(176,000)	0
Net Increase (Decrease)	205,065			24,000	220,000
Ending Balance	477,654			501,654	697,654

Road Maint Capital Outlays are spent first from the Special Rev Fund and then from the Committed Fund Balance

Detail

Accrual Basis

	October 2018 through J 2020	FY2019 Unaudited		YT
		Oct '18 - Sep 19	Annual Budget	Oct '19 - Jun 20
		200,352.05	202,599.00	213,439.23
	or	1,301.59	0.00	8,742.94
	to	201,653.64	202,599.00	222,182.17
		9,422.07	10,000.00	8,068.49
		81,724.87	75,000.00	61,011.96
		81,724.82	75,000.00	61,011.93
Ordinary Income/Expense		172,871.76	160,000.00	130,092.38
Income				
40000 • Properw Tax Revenue		31,494.01	30,000.00	26,250.94
40110 • Real Property Tax - Current Yr		31,494.01	30,000.00	26,250.94
40120 • Real Property Tax Prior Yr				
Total 40000 • Property Tax Revenue		1,677.50	4,000.00	15,461.00
41000 • Sales Tax Revenue		0.00	0.00	1,868.75
41110 • Mixed Beverage Sales Tax		6,383.06	4,000.00	34,784.49
41120 • Sales & Use Taxes		4,323.60	3,000.00	4,552.20
41130 Sales&Use Tax Rev for Rd Maint		2,000.00	1,000.00	8,500.00
Total 41000 • Sales Tax Revenue		156.00		700.00
42000 • Utility Franchise Fees		14,540.16	12,000.00	65,866.44
42110 • Franchisee Fees				
Total 42000 utility Franchise		1,850.00	500.00	425.00
Fees		1,850.00	500.00	425.00
43000 • Development Fees & Related				
43120 • Site & Building Fees & Permits		10.54		0.00
43130 • Subdivision Fee		364.40	300.00	181.81
43150 • Administrative		0.00		27.09
Fees		374.94	300.00	208.90
43155 • Handling Fees & Markup		(1,080.12)		50.00
43160 • Variance Fee		13.00		0.00
43000 • Development Fees & Related Other		(1,067.12)	0.00	50.00
Total 43000 • Development Fees & Related		421,717.39	405,399.00	445,075.83
45000 • Village Permits		421,717.39	405,399.00	445,075.83
45010 • Short Term Rental Permit				
Total 45000 • Village Permits				
47000 • Investment Earning				
47110 • Savings account 3832166099		2,107.31	2,400.00	2,197.33
47120 • Interest Earned ISavs/MMA		404.72	1,000.00	0.00
		3,903.51	5,500.00	2,972.21

October 2018 through June

2020

	FY2019 Unaudited		YT
	Oct '18 - Sep 19	Annual Budget	Oct '19 - Jun 20
	205.20	0.00	780.06
	6,620.74	8,900.00	5,949.60
47000 • Investment Earning • Other	(66.50)	100.00	0.00
Total 47000 • Investment Earning	1,334.93	650.00	721.57
49000 • Other Income	82.75	0.00	66.60
49130 • Other Misc. Income	1,351.18	750.00	788.17
49150 • Open Records Requests			
Total 49000 • Other Income	0.00	2,000.00	0.00
Total Income	2,787.02	2,500.00	1,966.84
Gross Profit	1,200.00	1,500.00	400.00
Expense	0.00	2,500.00	0.00
50000 • Operations	3,987.02	8,500.00	2,366.84
50100 • Office Supplies & Equipment			
50120 • Office Supplies General	2,345.22	3,500.00	1,858.71
50130 Office Supplies printing	0.00		152.59
50140 Office Equipment Lease	2,345.22	3,500.00	2,011.30
OT	386.18	240.00	124.66
to	3,153.55	1,000.00	472.52
	0.00	399.96	154.00
	1,395.24	1,400.00	565.00
50100 • Office Supplies & Equipment - Other	1,882.58	2,750.00	1,818.88
	0.00	2,500.00	0.00
Total 50100 • Office Supplies & Equipment	0.00	1,000.00	383.00
50200 • Postage and Shipping	327.02	500.00	277.00
50210 • Delivery Services	0.00	750.00	90.15
50220 • Postage	327.02	2,250.00	750.15
50200 • Postage and Shipping - Other	24.92	0.00	0.00
Total 50200 • Postage and Shipping	7,169.49	10,539.96	3,885.21
50300 • Communications & Internet	21,473.65	32,189.96	15,001.12
50310 • Website Maintenance			
50320 • Telephone & Internet			
50350 • Domain Sites	6,676.75	2,416.67	100.00
50360 • Community Survey	6,676.75	2,416.67	100.00
Total 50300 • Communications & Internet			
50600 • Computer Services and Support			
50610 • Computer Software and Support	0.00	300.00	0.00
50620 • Computer Hardware and Repairs	3,057.48	3,000.00	2,335.90
Total 50600 • Computer Services and Support	7,377.79	4,000.00	3,565.00
50800 • Other Operating Expense	1,246.49	500.00	680.96
50801 • Bank service charges	400.00	0.00	375.00

Detail

Accrual Basis

October 2018 through June
2020FY2019
UnauditedOct - Jun 20

50804 • Advertising/Public Notices

50805 • Books & Publications

50806 • Dues, Fees, & Subscriptions 50808

• Insurance, Liablworkers comp

50809 • Training & Ed • Council

50810 Travel Expense 50811 •

Travel - Hotel

50812 • Mileage

Reimbursement

50813 • Travel - Meals

Total 50810 • Travel Expense

50800 • Other Operating Expense • Other

Total 50800 • Other Operating Expense

Total 50000 • Operations

52000 • Municipal Court

52120 • Municipal Court Expenditures

Total 52000 Municipal Court

53000 • Facilities, Equip. & Furniture

53100 • Facilities, Equip & Furn -

Other

53120 • Office Equipment & Furniture

53130 • Utilities - Electric

53140 • Facilities-Repair, Maint, Clean

53150 • Burglar Alarm

53160 • Pest Control

or
to

53165 • Utilities -Water

53100 • Facilities, Equip & Furn -Other -
Other

Total 53100 • Facilities, Equip & Furn •Other

53200 • Facility and Equipment Rent

53210 • Firehall Rental

53220 • Office space Lease

October 2018 through June

2020

	FY2019 Unaudited		YT
	Oct '18 - Sep 19	Annual Budget	Oct '19 - Jun 20
	0.00		1,400.00
	0.00		924.30
	12,081.76	7,800.00	9,281.16
Total 53200 • Facility and Equipment Rent			
Total 53000 • Facilities, Equip. & Furniture			
55000 • Community Events	0.00	1,000.00	0.00
55120 Village Cleanup, other 55150	21,087.50	21,000.00	17,225.00
• Council Meetings & Workshop	21,087.50	22,000.00	17,225.00
55160 • Election Expense	33,169.26	29,800.00	26,506.16
55170 Events • Other	0.00	500.00	0.00
55180 • Town Hall Meetings	191.34	500.00	48.15
Total 55000 • Community Events	1,696.64	1,500.00	589.53
57000 • Public Works	191.13	1,500.00	2,618.91
57120 • Herbicide	184.31	1,800.00	0.00
57121 • Mowing	2,263.42	5,800.00	3,256.59
57123 • Tree Trimming 57131 •			
Roads & ROW Maintenance	0.00	1,000.00	0.00
57135 • Drainage Maintenance 57140	1,196.71	3,500.00	0.00
• Street Signs (New & Repairs)	0.00	30,000.00	0.00
57160 Public Works - Prof services	1,651.81	0.00	0.00
57170 Park Maintenance	0.00	3,000.00	0.00
Total 57000 • Public Works	1,521.71	2,000.00	1,058.95
64000 • Outside Services	0.00	2,000.00	0.00
64011 • Audit	1,670.00	500.00	740.00
64012 • Tax Collection	6,040.23	42,000.00	1,798.95
64014 • Special Consultant	11,700.00	6,000.00	0.00
64016 • Comp Plan Consultant	900.59	2,500.00	721.65
64018 • Bookkeeping Service	0.00	55,000.00	0.00
64100 • Development Costs 64101	4,076.60	5,000.00	0.00
• Inspections	2,888.95	3,000.00	3,763.90
64102 • Plan Review (Engineer/Inspect)			
64106 • Public Notices/Notifications 64115	0.00		(35.00)
Markup	4,840.00		2,786.00
64197 • Engineering • BCRUA 64199 •	(111.60)		(897.77)
Engineer/Inspection • Non-Reimb 64100 •	0.00		(851.46)
Development Costs - Other Total 64100 •	3,086.00		1,497.50
Development Costs	14,854.50	4,500.00	0.00
64400 • Legal Services	0.00		2,531.25
64410 • City Attorney - General	22,668.90	4,500.00	5,030.52

Detail

Accrual Basis

	October 2018 through June 2020	FY2019 Unaudited		YT
		Oct '18 - Sep 19	Annual Budget	Oct '19 - Jun 20
		0.00	5,000.00	0.00
		4,990.52	5,500.00	4,640.80
		0.00	5,000.00	0.00
		88,994.93	20,000.00	35,184.81
	Ot to	93,985.45	35,500.00	39,825.61
		10,727.18		525.00
		375.00	4,000.00	0.00
		375.00	4,000.00	0.00
64411 • City Attorney • Molberg		105,087.63	39,500.00	40,350.61
64412 • City Attorney BCRUA		147,322.67	115,500.00	49,866.68
64413 • City Attorney - Capital Metro		27,172.15	30,000.00	41,549.10
64410 • City Attorney - General - Other				
Total 64410 • City Attorney - General		23,345.00	12,000.00	0.00
64451 • Attorney Litigation		0.00	3,000.00	0.00
64470 Legal Fees • City Projects		23,345.00	15,000.00	0.00
64471 • Codification		50,517.15	45,000.00	41,549.10
Total 64470 • Legal Fees - City Projects				
Total 64400 • Legal Services				
Total 64000 • Outside Services		13,245.38	15,000.00	0.00
65000 • Contract Labor		416.67	3,000.00	0.00
65020 • Contract Labor • Other		13.09		0.00
65100 • Enforcement Costs		13,675.14	18,000.00	0.00
65110 • Contract Police				
65120 • Code Compliance		0.00	0.00	0.00
Total 65100 • Enforcement Costs		0.00	(1,000.00)	0.00
Total 65000 • Contract Labor		162.00	500.00	0.00
66000 • Compensation and Benefits		847.05	1,000.00	0.00
66100 • Salaries and Wages		198.10	700.00	0.00
66110 • Employee wages		424.50	1,000.00	56.50
66120 Paid Time Off		1,631.65	2,200.00	56.50
66140 • Payroll Service Fees		15,306.79	20,200.00	56.50
Total 66100 Salaries and Wages		282,769.92	292,906.63	138,135.10
66500 • Employee Related		138,947.47	112,492.37	306,940.73
66510 • Employer Paid Health Ins				
66515 • Employee Paid Health Ins				
66530 • Texas Unemployment Tax				
66540 Social Security ER		0.00	75,000.00	0.00
66550 Medicare ER		1,659.70	101,000.00	0.00
66560 • Training & Ed • Staff		1,659.70	176,000.00	0.00
Total 66500 • Employee Related		0.00		58.15

October 2018 through June
2020FY2019
UnauditedOct '19 - Jun 20

Total 66000 • Compensation and Benefits

Total Expense

Net Ordinary Income

Other Income/Expense

Other Expense

70000 • Capital outlay

70110 • Cap Outlay Road Spec Rev Fund

70115 • Capital Outlay Road Maint Fund

Total 70000 • Capital Outlay

85000 Grant **Costs**

October 2018 through June 2020

FY2019 Unaudited

Oct '19 - Jun 20

ot to

86000 • Interfund Transfers

0.00	o. 00
I \$59.70	176 000.00
1 659 70	176 000 oo

86100 • Transfers In	0.00	(125,000.00)	ono
86200 Transfers Out	0.00	125,000.00	0 00
Total 86000 • Interfund Transfers000 Total Other Expense58 15			

Net Other Income158.15}

Net Income

"Department" Level Summary, Combined Funds:

Tax Rate			
Total 40000 • Property Tax Revenue	201,654	202,599	222,182
Total 41000 • Sales Tax Revenue	172,872	160,000	130,092
Total 42000 • Utility Franchise Fees	31,494	30,000	26,251
Total 43000 • Development Fees & Related	14,540	12,000	65,866
Total 45000 • Village Permits	1,850	soo	425
Total 47000 • Investment Earning	375	300	209
Total 49000 • Other Income	(1,067)		50
Total Income	421,717	405,399	445,076
Expenses			
Total 50000 • Operations		32,190	15,001
Total 52000 • Municipal Court	6,677	2,417	100
Total 53000 • Facilities, Equip. & Furniture	33,169	29,800	26,506
Total 55000 • Community Events	2,263	5,800	3,257
Total 57000 • Public Works	6,040	42,000	1,799
Total 64000 • Outside Services	147,323	115,500	49,867
Total 65000 • Contract Labor	50,517	45,000	41,549
Total 66000 • Compensation and Benefits	15,307	20,200	57

Detail

Accrual Basis

October 2018 through June 2020

FY2019 Unaudited

Oct '19 - Jun 20

	284,430	468,907	138,135
	137,288	(63,508)	306,941
Total 70000 • Capital Outlay	1,660	176,000	
Total Expense and Capital Outlay			
Net Increase(Decrease) in Combined Funds Balances			
Less Sales Taxes Directed to Special Revenue Road Fund			
Less Transfer to Committed Road Fund			
Add back Capital Outlay for Roads that is spent from Spec Rev Fund and Committed Road Funds			
Net Increase(Decrease) in General Fund			
Combined Funds Balance at end of Period	1,067,454		

Funds Reserved for Road Maint Capital Outlay (Combined Special Revenue Fund and Committed

	FY2019 Unaudited	YT
	Oct '18 - Sep 19 Annual Budget	Oct '19 - Jun 20
<u>Fund Balance</u> Beginning Balance	272,589	272,589
Transfer from General Fund to Committed Road Fund	125,000	
Sales Taxes Received for Road Fund	81,725	
Road Maint Capital Outlays (Actual Expenditures)	(1,660)	
Net Increase (Decrease)	205,065	
Ending Balance	477,654	

Road Maint Capital Outlays are spent first from the Special Rev Fund and then from the Committed Fu

2:46 PM or volente 07/08120 2c - to Actual Detail

Accrual Basis

through June 2020

D 10/1/19-6/30/20

vntage Budget
October 2018

2:46 PM village or volente 07108120 2c - Budget to Actual

Detail

Accrual Basis

October 2018 through June 2020

FY2019 Unaudited

Ordinary Income/Expense Income	FY2019 Unaudited		Oct '19 - Jun 20
	D 10/1/19-6/30/20		FY
	Budget	\$ Over Budget	Annual Budget
	222,475.46	(9,036.23)	220,462.00
	0.00	8,742.94	0.00
	222,475.46	(293.29)	220,462.00
	7,214.93	853.56	10,000.00
	42,607.42	18,404.54	75,000.00
	42,607.42	18,404.51	75,000.00
	92,429.77	37,662.61	160,000.00
	25,500.01	750.93	34,000.00
	25,500.01	750.93	34,000.00
	3,000.01	12,460.99	4,000.00
	0.00	1,868.75	0.00
	750.01	34,034.48	1,000.00
	3,000.01	1,552.19	4,000.00
	1,125.00	7,375.00	1,500.00
	7,875.03	57,991.41	10,500.00
	450.00	(25.00)	600.00
	450.00	(25.00)	600.00
	225.00	(43.19)	300.00
	225.00	(16.10)	300.00
	0.00	0.00	0.00
	348,955.27	96,120.56	425,862.00
	348,955.27	96,120.56	425,862.00
	1,500.02	697.31	2,000.00
	750.01	(750.01)	1,000.00
	3,750.02	(777.81)	5,000.00

through June 2020

D 10/1/19-6/30/20

40000 • Property Tax Revenue	
40110 • Real Property Tax - Current Yr	
40120 • Real Property Tax Prior Yr	
Total 40000 • Property Tax Revenue	
41000 • Sales Tax Revenue	
41110 • Mixed Beverage Sales Tax	
41120 • Sales & Use Taxes	
41130 • Sales&Use Tax Rev for Rd Maint	
Total 41000 • Sales Tax Revenue	
42000 • Utility Franchise Fees	
42110 • Franchisee Fees Total 42000 • utility Franchise Fees	
43000 • Development Fees & Related	
43120 • Site & Building Fees & Permits	
43130 Subdivision Fee	
43150 • Administrative Fees	
43155 • Handling Fees & Markup 43160 • Variance Fee	
43000 • Development Fees & Related • Other Total 43000 • Development Fees & Related	
45000 • Village Permits	
45010 • Short Term Rental Permit	
Total 45000 • Village Permits	
47000 • Investment Earning	
47110 Savings account 3832166099	
47120 • Interest Earned ISavslMMA	
47000 • Investment Earning - Other	
Total 47000 • Investment Earning	
49000 • Other Income	
49130 • Other Misc. Income	
49150 • Open Records Requests Total 49000 • Other Income	
Total income	
Gross Profit	
Expense	
50000 • Operations	
50100 • Office Supplies & Equipment 50120 • Office Supplies - General	
50130 • Office Supplies printing	
50140 • Office Equipment Lease	

Detail

Accrual Basis

October 2018 through June 2020

D 10/1/19-6/30/20			FY		
D 10/1/19-6/30/20			FY		
Budget	\$ Over Budget		Annual Budget		
6,000.05	(50.45)		8,000.00		
0.00	0.00		0.00		
600.02	121.55		800.00		
600.02	188.15		800.00		
1,499.99	(1,499.99)		2,000.00		
2,250.00	(283.16)		3,000.00		
750.01	(350.01)		1,000.00		
0.00	0.00		0.00		
4,500.00	(2,133.16)		6,000.00		
1,875.01	(16.30)		2,500.00		
1,875.01	136.29		2,500.00		
300.01	(175.35)		400.00		
1,275.02	(802.50)		1,700.00		
375.02	(221.02)		500.00		
1,125.00	(560.00)		1,500.00		
1,500.02	318.86		2,000.00		
750.01	(750.01)		1,000.00		
375.02	7.98		500.00		
374.99	(97.99)		500.00		
374.99	(284.84)		500.00		
1,125.00	(374.85)		1,500.00		
6,450.08	(2,564.87)		8,600.00		
19,425.16	(4,424.04)		25,900.00		
1,500.02	(1,400.02)		2,000.00		
1,500.02	(1,400.02)		2,000.00		
0.00	0.00		0.00		
2,250.00	85.90		3,000.00		
3,000.01	564.99		4,000.00		
374.99	305.97		500.00		
0.00	375.00		0.00		

October 2018 through June 2020

D 10/1/19-6/30/20

Total 50100 • Office Supplies & Equipment

50200 • Postage and Shipping 50210 • Delivery Services

50220 Postage

50200 • Postage and Shipping • Other

Total 50200 • Postage and Shipping

50300 • Communications & internet 50310 • Website Maintenance 50320 • Telephone & Internet

50350 • Domain Sites

50360 • Community Survey Total 50300 • Communications & Internet

50600 • Computer Services and Support

50610 • Computer Software and Support

50620 • Computer Hardware and Repairs Total 50600 • Computer Services and Support

50800 • Other Operating Expense 50801 Bank service charges 50804 • Advertising/Public Notices

50805 Books & Publications 50806 • Dues, Fees, & Subscriptions

50808 • Insurance, Liablworkers comp

50809 • Training & Ed • Council

50810 • Travel Expense

50811 • Travel • Hotel 50812 • Mileage Reimbursement

50813 • Travel - Meals

Total 50810 • Travel Expense

50800 • Other Operating Expense • Other Total 50800 • Other Operating Expense

Total 50000 • Operations

52000 • Municipal Court

52120 • Municipal Court Expenditures

Total 52000 • Municipal Court

53000 • Facilities, Equip. & Furniture

53100 • Facilities, Equip & Furn -Other 53120 • Office Equipment & Furniture

53130 • Utilities - Electric

53140 • Facilities-Repair, Maint, Clean

53150 Burglar Alarm

53160 • Pest Control

OT to

Accrual Basis

October 2018 through June 2020

53165 • Utilities • Water

D 10/1/19-6/30/20

D 10/1/19-6/30/20**FY**

Budget	\$ Over Budget	Annual Budget
5,625.00	3,656.16	7,500.00
375.02	(375.02)	500.00
15,750.00	1,475.00	21,000.00
16,125.02	1,099.98	21,500.00
21,750.02	4,756.14	29,000.00
374.99	(374.99)	500.00
374.99	(326.84)	500.00
1,125.00	(535.47)	1,500.00
750.01	1,868.90	1,000.00
750.01	(750.01)	1,000.00
3,375.00	(118.41)	4,500.00
750.01	(750.01)	1,000.00
1,875.01	(1,875.01)	2,500.00
15,000.02	(15,000.02)	20,000.00
2,250.00	(2,250.00)	3,000.00
2,250.00	(2,250.00)	3,000.00
1,499.99	(441.04)	2,000.00
0.00	0.00	0.00
750.01	(10.01)	1,000.00
24,375.04	(22,576.09)	32,500.00
4,500.00	(4,500.00)	6,000.00
750.01	(28.36)	1,000.00
33,750.00	(33,750.00)	45,000.00
3,750.02	(3,750.02)	5,000.00
3,000.01	763.89	4,000.00
7,500.01	(7,500.01)	10,000.00
7,500.01	(2,469.49)	10,000.00

October 2018 through June 2020

D 10/1/19-6/30/20

53100 Facilities, Equip & Furn -Other - Other Total 53100 • Facilities, Equip & Furn -Other

53200 • Facility and Equipment Rent

53210 • Firehall Rental

53220 • Office Space Lease

Total 53200 • Facility and Equipment Rent

Total 53000 • Facilities, Equip. & Furniture

55000 • Community Events

55120 • Village Cleanup, other

55150 • Council Meetings & Workshop

55160 • Election Expense

55170 • Events - Other

55180 • Town Hall Meetings

Total 55000 Community Events

57000 • Public Works

57120 Herbicide

57121 Mowing

57123 • Tree Trimming

57131 • Roads & ROW Maintenance

57135 Drainage Maintenance

57140 Street Signs (New & Repairs)

57160 • Public Works • Prof services 57170 • Park Maintenance

Total 57000 • Public Works

64000 • Outside Services

64011 • Audit

64012 • Tax Collection

64014 • Special Consultant

64016 • Comp Plan Consultant

64018 • Bookkeeping Service

64100 • Development Costs

64101 • Inspections

64102 • Plan Review (Engineer/Inspect)

64106 • Public Notices/Notifications 64115 • Markup

64197 • Engineering - BCRUA

64199 Engineer/Inspection - Non-Reimb 64100 Development Costs • Other Total 64100 •

Development Costs

64400 • Legal Services

64410 • City Attorney - General

or
to

Accrual Basis

October 2018 through June 2020

64411 City Attorney - Molberg

D 10/1/19-6/30/20

D 10/1/19-6/30/20		FY
Budget	\$ Over Budget	Annual Budget
0.00	0.00	0.00
0.00	4,640.80	0.00
0.00	0.00	0.00
37,500.02	(2,315.21)	50,000.00
37,500.02	2,325.59	50,000.00
3,000.01	(3,000.01)	4,000.00
3,000.01	(3,000.01)	4,000.00
40,500.03	(149.42)	54,000.00
93,750.08	(43,883.40)	125,000.00
0.00	41,549.10	0.00
11,250.00	(11,250.00)	15,000.00
750.01	(750.01)	1,000.00
12,000.01	(12,000.01)	16,000.00
12,000.01	29,549.09	16,000.00
63,804.01	(63,804.01)	85,072.00
0.00	0.00	0.00
63,804.01	(63,804.01)	85,072.00
13,500.00	(13,500.00)	18,000.00
0.00	0.00	0.00
270.00	(270.00)	360.00
3,955.50	(3,955.50)	5,274.00
925.51	(925.51)	1,234.00
2,250.00	(2,193.50)	3,000.00
20,901.01	(20,844.51)	27,868.00
84,705.02	(84,648.52)	112,940.00
260,880.35	(122,745.25)	347,840.00
88,074.92	218,865.81	78,022.00
42,607.42	(42,607.42)	75,000.00
75,000.00	(75,000.00)	101,000.00
117,607.42	(117,607.42)	176,000.00

October 2018 through June 2020

D 10/1/19-6/30/20

64412 • CiW Attorney •BCRUA

64413 • City Attorney - Capital Metro

64410 • City Attorney • Genera' - Other

Total 64410 • CiW Attorney • General 64451 • Attorney Litigation

64470 • Legal Fees - City Projects

64471 • Codification

Total 64470 Legal Fees • City Projects

Total 64400 • Legal Services

Total 64000 • Outside Services

65000 • Contract Labor

65020 • Contract Labor - Other

65100 • Enforcement Costs 65110 Contract Police

65120 • Code Compliance

Total 65100 • Enforcement Costs Total 65000 • Contract Labor

66000 • Compensation and Benefits

66100 • Salaries and Wages

66110 • Employee wages

66120 Paid Time Off

66140 Payroll Service Fees Total 66100 • Salaries and Wages

66500 • Employee Related

66510 • Employer Paid Health Ins

66515 • Employee Paid Health Ins

66530 • Texas Unemployment Tax

66540 Social Security ER

66550 • Medicare ER

66560 • Training & Ed • Staff

Total 66500 • Employee Related

Total 66000 • Compensation and Benefits

Total Expense Net Ordinary Income

Other Income/Expense

Other Expense

70000 • Capital outlay

70110 • Cap Outlay Road Spec Rev Fund 70115 • Capital Outlay Road Maint Fund

Total 70000 Capital outlay

85000 • Grant cose

ot

to

86000 • Interfund Transfers

Accrual Basis

October 2018 through June 2020

D 10/1/19-6/30/20

86100 • Transfers In	0.00	0.00	
86200 • Transfers Out	0.00	0.00	125 000 00
Total 86000 • Interfund Transfers	0.00	0.00	
Total Other Expense	117,607.42	(117,549 27)	176 000.00
Net Other Income			
Net Income			

"Department" Level Summary. Combined Funds:

Tax Rate			
Total 40000 • Property Tax Revenue	222,475	(293)220,462	
Total 41000 Sales Tax Revenue 92,430 37,663160,000			Franchise
Fees 25,500 75134,000			
Total 43000 • Development Fees & Related	7,87557,99110,500		
Total 45000 • Village Permits	450	(25)600	
Total 47000 • Investment Earning	225		(16)300
Total 49000 • Other Income			
Total Income	348,955	96,071	425,862
Expenses			
Total 50000 • Operations	19,425	(4,424)	25,900
Total 52000 • Municipal Court	1,500	(1,400)	2,000
Total 53000 • Facilities, Equip. & Furniture	21,750	4,756	29,000
Total 55000 • Community Events	3,375	(118)	4,500
Total 57000 • Public Works	24,375	(22,576)	32,500
Total 64000 • Outside Services	93,750	(43,883)	125,000
Total 65000 • Contract Labor	12,000	29,549	16,000
Total 66000 • Compensation and Benefits	84,705	(84,649)	112,940
Total 70000 • Capital Outlay	117,607	(117,607)	176,000
Total Expense and Capital Outlay	378,488	(240,353)	523,840
Net Increase(Decrease) in Combined Funds Balances	(29,533)	336,423	(97,978)
Less Sales Taxes Directed to Special Revenue Road Fund			(75,000)
Less Transfer to Committed Road Fund			(125,000)
Add back Capital Outlay for Roads that is spent from Spec			176,000
Rev F			
Net Increase(Decrease) in General Fund			(121,978)

Accrual Basis

October 2018 through June 2020

D 10/1/19-6/30/20

Combined Funds Balance at end of Period 969,476

Funds Reserved for Road Maint Capital Outlay {Combined for
Special Roads):

OT to

	D 10/1/19-6/30/20	FY
	Budget	\$ Over Budget
Beginning Balance		477,654
Transfer from General Fund to Committed Road Fund		125,000
Sales Taxes Received for Road Fund		75,000
Road Maint Capital Outlays (Actual Expenditures)		(176,000)
Net Increase (Decrease)		24,000
Ending Balance		501,654
Road Maint Capital Outlays are spent first from the Special Balance		

October 2018 through June 2020

	2020 Budget
OT	5
to	0
	1
	0
	0
Ordinary Income/Expense	•
Income	O
40000 • Property Tax Revenue	f
40110 • Real Properw Tax Current Yr	f
40120 • Real Property Tax Prior Yr	i
Total 40000 • Property Tax Revenue	c
41000 • Sales Tax Revenue 41110 •	e
Mixed Beverage Sales Tax 41120	S
• Sales & Use Taxes	u
41130 • Sales&Use Tax Rev for Rd Maint	p
Total 41000 • Sales Tax Revenue	p
42000 • Utility Franchise Fees	l
42110 • Franchisee Fees	i
Total 42000 • Utility Franchise Fees	e
43000 • Development Fees & Related	s
43120 Site & Building Fees & Permits	&
43130 • Subdivision Fee	E
43150 • Administrative Fees	q
43155 • Handling Fees &	u
Markup	i
43160 • Variance Fee	p
43000 Development Fees & Related - Other Total	m
43000 • Development Fees & Related	e
45000 • Village Permits	n
45010 • Shott Term Rental Permit	t
Total 45000 • Village Permits	5
47000 • Investment Earning	0
47110 • Savings account 3832166099	1
47120 • Interest Earned ISavsIMMA	2
47000 • investment Earning - Other Total	0
47000 • Investment Earning	•
49000 • Other Income	O
49130 • Other Misc. Income	f
49150 • Open Records Requests	f
Total 49000 • Other Income	i
Total Income	c
Gross Profit	e
Expense	S
50000 • Operations	u
	p

Accrual Basis

October 2018 through June 2020

[illegible]

or
to

50100 Office Supplies & Equipment -
Other Total 50100 • Office Supplies &
Equipment

50200 • Postage and Shipping
50210 • Delivery Services
50220 Postage

50200 Postage and Shipping - Other
Total 50200 • Postage and Shipping

50300 • Communications & Internet
50310 • Website Maintenance
50320 • Telephone & Internet
50350 • Domain Sites

2:46 PM

Village votente

07108120

2c - Budget

Actual Detail

Accrual Basis

October 2018 through
June 2020

	Amdendment	New Bud et
2020 Budget	0.00	8,000.00
		0.00
		800.00
	0.00	800.00
50360 • Community Survey		2,000.00
Total 50300 • Communications & Internet		3,000.00
50600 • Computer Services and Support		1,000.00
50610 • Computer Software and Support		6,000.00
		2,500.00
50620 • Computer Hardware and Repairs	3 000.00	3,000.00
Total 50600 • Computer Services and Support	3,000.00	5,500.00
50800 • Other Operating Expense		
50801 Bank service charges		400.00
50804 • Advertising/Public Notices		1700.00
50805 Books & Publications		500.00
50806 • Dues, Fees, & Subscriptions		11500.00
50808 • Insurance, Liablworkers comp		2,000.00
50809 • Training & Ed - Council		
50810 • Travel Expense		
50811 • Travel • Hotel	0.00	1,500.00
50812 • Mileage Reimbursement		500.00
50813 Travel • Meals		8 500.00
Total 50810 • Travel Expense	3,000.00	28,900.00
50800 • Other Operating Expense • Other Total		
50800 • Other Operating Expense		2 000.00
Total 50000 • Operations		
52000 • Municipal Court		
52120 • Municipal Court Expenditures		
Total 52000 • Municipal Court	0.00	2,000.00
53000 • Facilities, Equip. & Furniture		
53100 • Facilities, Equip & Furn -Other		

2:46 PM Village votente

07108120 2c - Budget

Actual Detail

Accrual Basis

October 2018 through
June 2020

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53120 Office Equipment & Furniture	0.00
53130 • Utilities - Electric	3,000.00
53140 Facilities-Repair, Maint, Clean	4,000.00
53150 Burglar Alarm	500.00
53160 • Pest Control	

2:46 PM Village votente

07108120 2c - Budget

Actual Detail

Accrual Basis

October 2018 through
June 2020

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Village votente

07108120

2c - Budget

Actual Detail

Accrual Basis

October 2018 through
June 2020

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	Amdendment	New Bud et
53165 • Utilities • Water		
53100 • Facilities, Equip & Furn -Other • Other		
Total 53100 • Facilities, Equip & Furn •Other		7,500.00
53200 • Facility and Equipment Rent		
53210 • Firehault Rental		500.00
53220 • Office Space Lease		24
Total 53200 • Facility and Equipment Rent	3 000.00	000.00
Total 53000 • Facilities, Equip. & Furniture	3 000.00	24500.00
55000 • Community Events		
55120 • Village Cleanup, other	31000.00	32,000.00
55150 Council Meetings & Workshop		
55160 • Election Expense		500.00
55170 • Events - Other		500.00
55180 • Town Hall Meetings		11500.00
Total 55000 • Community Events		1,000.00
57000 Public Works		1,000.00
57120 • Herbicide	0.00	4,500.00
57121 Mowing		
57123 • Tree Trimming		1
57131 Roads & ROW Maintenance		,000.00
57135 • Drainage Maintenance		2,500.00
57140 • Street Signs (New & Repairs)		20,000.00
57160 • Public Works • Prof services		3,000.00
57170 Park Maintenance	15,000.00	3,000.00
Total 57000 • Public Works	15.000 00	17,000.00
64000 • Outside Services		47,500.00
64011 • Audit		1 .000
		6,000.00

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Village votente

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2c - Budget

Actual Detail

Accrual Basis

October 2018 through
June 2020

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64012 • Tax Collection		11000.00
64014 • Special Consultant	ono	45,000.00
64016 • Comp Plan Consultant		5,000.00
64018 • Bookkeeping Service		4,000.00
64100 • Development Costs		
64101 • Inspections		
64102 • Plan Review (Engineer/Inspect)		
64106 • Public Notices/Notifications		
64115 • Markup		
64197 • Engineering BCRUA		
64199 • Engineer/Inspection • Non-Reimb		
10,000.00		
64100 • Development Costs - Other		
Total 64100 • Development Costs	0.00	10000.00
64400 • Legal Services		
64410 • City Attorney - General		

Actual Detail

Accrual Basis 70110 • Cap Outlay Road Spec Rev Fund (75,000.00) ono
 70115 • Capital Outlay Road October 2018 through June 2020 0.000.00 0.00

	2020 Budget	Amendment	New Bud et
64411 • City Attorney - Molberg			
64412 • City Attorney • BCRUA 64413 • City Attorney Capital Metro			0.00
64410 • City Attorney - General Other Total 64410			0.00
• CiW Attorney • General			50 000.00
64451 • Attorney Litigation			50,000.00
64470 • Legal Fees - City Projects			
64471 • Codification			
Total 64470 • Legal Fees - City Projects			.
Total 64400 • Legal Services Total 64000 • Outside Services			4 000.00
65000 • Contract Labor			
65020 • Contract Labor - Other			54 000.00
65100 • Enforcement Costs	0.00		125.000.00
65110 • Contract Police			
65120 • Code Compliance Total 65100 • Enforcement Costs Total 65000 • Contract Labor	55,000.00		55,000.00
66000 • Compensation and Benefits			15,000.00
66100 • Salaries and Wages			1 000.00
66110 • Employee wages			
66120 • Paid Time Off			16,000.00
66140 • Payroll Service Fees			
Total 66100 • Salaries and Wages	55,000.00		71 ,000.00
66500 • Employee Related			
66510 Employer Paid Health Ins	(69,072.00)		
66515 • Employee Paid Health Ins			16,000.00
66530 • Texas Unemployment Tax			0.00
66540 • Social Security ER			
66550 • Medicare ER	(69,072 00)		16.000.00
66560 Training & Ed • Staff			
Total 66500 • Employee Related	(16,050.00)		1,950.00
Total 66000 • Compensation and Benefits			0.00
Total Expense Net Ordinary Income 132,428.00			360.00
Other Income/Expense	(4 282.00)		992.00
Other Expense	(1.002,00)		232.00
70000 • Capital Outlay			3 000 00
Total 70000 • Capital Outlay (176,000.00)	0 00	21 334 00	6 534 oo
85000 Grant Cosb			
	90 406.00		22.534.00
86000 • Interfund Transfers			333,434.00

Actual Detail

Accrual Basis

		October 2018 through June 2020	(125.000 00)
86100 • Transfers In			
86200 • Transfers Out		2020 Budget	125.000 00
Total 86000 • Interfund Transfers			
Total Other Expense		0.00	0.00
Net Other Income	0 00 Net Income		0.00
	132 428.00		

"Department" Level Summary, Combined Funds:

Tax Rate

	40,000	465,862
	3,000	28,900
	o	2,000
	3,000	32,000
	o	4,500
	15,000	47,500
	o	125,000
	55,000	71,000
	(90,406)	22,534
	(176,000)	
	(190,406)	333,434
	230,406	132,428
Total 40000 • Property Tax Revenue	o	220,462
Total 41000 Sales Tax Revenue	40,000	200,000
Total 42000 • Utility Franchise Fees	o	34,000
Total 43000 • Development Fees & Related	o	10,500
Total 45000 • Village Permits		600
Total 47000 • Investment Earning		300
Total 49000 • Other Income		
Total Income		

Actual Detail

Accrual Basis

October 2018 through June 2020

2020 Budget

Expenses

Total 50000 • Operations
 Total 52000 • Municipal Court
 Total 53000 • Facilities, Equip. & Furniture
 Total 55000 • Community Events
 Total 57000 • Public Works
 Total 64000 • Outside Services
 Total 65000 • Contract Labor
 Total 66000 • Compensation and Benefits

Total 70000 • Capital Outlay

Total Expense and Capital Outlay

Net Increase(Decrease) in Combined Funds Balances

Less Sales Taxes Directed to Special Revenue Road Fund	(20,000)	(95,000)
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Less Transfer to Committed Road Fund		(125,000)
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Add back Capital Outlay for Roads that is spent from Spec Rev	(176,000)	<u>0</u>
---------------------------------------------------------------	-----------	----------

Net Increase(Decrease) in General Fund		(87,572)
----------------------------------------	--	----------

Combined Funds Balance at end of Period 230,406

1,199,882

Funds Reserved for Road Maint Capital Outlay (CombinedE

Beginning Balance

Transfer from General Fund to Committed Road Fund

Sales Taxes Received for Road Fund

Road Maint Capital Outlays (Actual Expenditures)

Net Increase (Decrease)

Ending Balance

Road Maint Capital Outlays are spent first from the
 Special

Amdendment	New Bud et	Special
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477,654

125,000

20,000 95,000

176,000

196,000 220,000

196,000 697,654

OT to

86000 • Interfund Transfers

86100 Transfers In

86200 • Transfers Out

Total 86000 • Interfund Transfers

Total Other Expense

Net Other Income

Net Income

"Department" Level Summary. Combined Funds:

Tax Rate

Total 40000 • Property Tax Revenue

Total 41000 • Sales Tax Revenue

Total 42000 • Utility Franchise Fees

Total 43000 • Development Fees & Related

Total 45000 • Village Permits

Total 47000 • Investment Earning

Total 49000 • Other Income

Total Income

Expenses

Total 50000 • Operations

Total 52000 • Municipal Court

Total 53000 • Facilities, Equip. & Furniture

Total 55000 • Community Events

Total 57000 • Public Works

Total 64000 • Outside Services

Total 65000 • Contract Labor

Total 66000 • Compensation and Benefits

Total 70000 • Capital outlay

Total Expense and Capital Outlay

Net Increase(Decrease) in Combined Funds Balances

Less Sales Taxes Directed to Special Revenue Road Fund

Less Transfer to Committed Road Fund

Add back Capital Outlay for Roads that is spent from Spec Rev

Net Increase(Decrease) in General Fund

Combined Funds Balance at end of Period

196000 34,406

October 2018 through June 2020

Funds Reserved for Road Maint Capital Outlay (Combined Special R

ORDINANCE NO. 0-2020-0-03

AN ORDINANCE OF THE VILLAGE OF VOLENTE, TEXAS, AMENDING EXHIBIT "A" OF ORDINANCE 0-2019-02, ADOPTING AND APPROVING THE BUDGET FOR FISCAL YEAR 20192020.

WHEREAS, A Municipal budget for the fiscal year ending September 30, 2020, for the Village of Volente, Texas was adopted and approved by the City Council and duly filed with the City Secretary.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE VILLAGE OF VOLENTE, TEXAS THAT:

Section 1: Exhibit "A" of Ordinance 0-2019-02 is amended with the following adjustments:

Revenue:

Total 41000 -Sales Tax Revenue	20,000
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Expenses:

Total 50000 Operations	3,000
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Total 53000 Facilities, Equip. & Furniture	3,000
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Total 57000 • Public Works	15,000
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Total 65000 • Contract Labor	55,000
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Total 66000 • Compensation and Benefits	-90,406
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Total 70000 -Capital Outlay	-176,000
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General Fund balance	34,406
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Spec Rev Road Fund — Sales Tax Rev	20,000
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Committed Road Fund balance	176,000
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Section 2 — Open Meetings: It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place, and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

Section 3 — Effective Date: This Ordinance shall be in force and effect from and after its passage on the date shown below.

PASSED AND APPROVED by the City Council of the Village of Volente on this day of July, 2020.

Signed:

Attest:

Jana Nace, Mayor

City Secretary, Angela Walton

F

CARES Relief Funding from Travis County: Discussion